

WATFORD CITY NORTH DAKOTAY



Economic Development Strategic Plan

Public Review Draft — October 9, 2012





ABOUT VISION WEST ND

Southwest REAP Zone and the North Dakota Association of Oil and Gas Producing Counties ("Association") partnered with the REAP Investment Fund in the fall of 2011 to apply for funding from U.S. Department of Housing and Urban Development (HUD) to create a 20-year Regional

Plan for Sustainable Development. The North Dakota Department of Trust Lands provided matching funds in order that the 19 oil-development-impacted counties



could create local plans that would contribute to the overall Regional Plan

The 19 counties, along with the Three Affiliated Tribes, four regional councils, five colleges and universities, Southwest REAP Zone, and the Association have combined to form Vision West ND, a consortium of interests working to diversify the regional economy and take measures to improve the overall quality of life.

The box at right presents the key organizations collaborating to advance the regional planning effort. The effort is centered around a set of principles, the Livability Principles, which were developed and are being promoted by the three federal agencies directly involved with the Partnership for Sustainable Communities—the US Department of Transportation, the US Environmental Protection Agency, as well as HUD.

This strategic plan document is one of a series of locally based (city or county) plans that comprise but one of six overall deliverables by Vision West ND. The six planning products include: 1) local economic development strategic plans, 2) plans to address infrastructure needs, 3) planning and zoning recommendations, 4) project schematics for priority local projects, 5) an

PROJECT SUPPORT TEAM

Rural Economic Area Partnership Fund, Inc. (REAP)

Southwest Rural Economic Area
Partnership Zone
(Southwest REAP Zone)

North Dakota Association of Oil and Gas Producing Counties

DLN Consulting

Souris Basin Planning Council

Building Communities Inc.

AE2S/AE2S Nexus

USDA Rural Development

FUNDING AGENCIES

US Department of Housing and Urban Development

North Dakota
Department of Trust Lands

entrepreneurship initiative and Western North Dakota Energy Project, and 6) the Regional Plan for Sustainable Development.

The development of this document was locally driven through the formation of a community-based Steering Committee under the leadership of a local Plan Director. The findings from this local plan will be combined with those from other such plans to form the Regional Plan for Sustainable Development in 2013.

www.VisionWestND.com

— ACKNOWLEDGEMENTS AND PLANNING PHILOSOPHY —

Two essential ingredients are required for a strategic planning process to work.

First, the local citizenry must be involved at a deep and personal level. Involvement must go well beyond attendance at a meeting or two. Rather it must include a significant number of engaged, capable people who are committed to the betterment of their community.

Second, the people must use an effective planning methodology.

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TABLE OF CONTENTS

Executive Summary	1
Our Community	
■ Background	
■ Horizon and Scope of Plan	
Selecting the Strategies	
■ Increasing Economic Development Capacity	
Community Visioning Survey	
■ Strategy Selector Scoring System.	
Strategy Selector Results	7
■ Importance of Recommendations	7
SWOT Analysis	7
Overall SWOT Summary	7
■ Assets	
■ Capital	
■ Expertise	
■ Government	
■ Infrastructure	
■ Location	
Presentation of Selected Strategies	
Watford City Selected Strategies	12
■ Recommendations for Implementation	12
Business Recruitment & Cultivation	13
Business Recruitment & Cultivation	
	17
Business Retention & Expansion	17
Business Retention & Expansion	17
Business Retention & Expansion	17
Business Retention & Expansion Destination Tourism Downtown Development Education Development	17 22 29 35
Business Retention & Expansion Destination Tourism Downtown Development	17 22 29 35
Business Retention & Expansion Destination Tourism Downtown Development Education Development	17 22 29 35
Business Retention & Expansion Destination Tourism Downtown Development Education Development Entrepreneurial Development Health Care	17 22 29 35 40
Business Retention & Expansion Destination Tourism Downtown Development Education Development Entrepreneurial Development Health Care. Infrastructure Development	17 22 35 40 44
Business Retention & Expansion Destination Tourism Downtown Development Education Development Entrepreneurial Development Health Care Infrastructure Development Local/Regional Tourism	17 22 35 40 44 49
Business Retention & Expansion Destination Tourism Downtown Development Education Development Entrepreneurial Development Health Care. Infrastructure Development	17 22 35 40 44 49
Business Retention & Expansion Destination Tourism Downtown Development Education Development Entrepreneurial Development Health Care Infrastructure Development Local/Regional Tourism	17 22 35 40 44 49 54
Business Retention & Expansion Destination Tourism Downtown Development Education Development Entrepreneurial Development Health Care. Infrastructure Development Local/Regional Tourism Pass-through Visitor Services.	17 22 35 40 44 49 54 60 66



■ Community Development Capacity Report	85
Business Development Capacity	87
■ Business Development Strategy	87
■ Local Staff and Team Development	
■ Industrial Land and Infrastructure	
■ Targeted Industries	
■ Marketing	
■ Prospect and Lead Management	
■ Closing the Deal	93
Community Development Capacity	94
Strategic Plan/Vision	
Project and Issued Development	
Organizational Capacity	95
■ Staffing	96
■ Civic Volunteerism	96
■ Community Attitude	97
■ Maintaining the "Community" as the Goal	97
Appendix	98
■ Prioritized Strategy Report	99
Strategy Recommendations	
■ Strategies by Group	102
■ Alphabetical Listing of Strategies	103
■ Key Success Factor Report	
■ Community Visioning Survey	106

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Building Communities Economic Development Strategic Plan for

Watford City, North Dakota

Our Community

Like many rural communities in the Midwest, Watford City is a friendly community with strong ties to the land, a focus on families, and very generous to residents and visitors. The community has a very positive culture that includes a "barn-raising" mentality that gets things done for its current and future generations.

The results of this attitude are present everywhere with a downtown that showcases recent business investments and streetscape improvements, a handsome visitor center that greets newcomers to the area with a bright smile, and hotel construction that states the community is open for business.

Unlike most rural communities in America, however, Watford City is exploding with growth. The pace of growth is so fast that no one really knows the current population of the city and surrounding area. Furthermore, no one really knows when it will end...and how big Watford City will be when the Bakken Boom slows.

Watford City is not along for the ride, however. It is prepared to control and lead the growth dynamic in order that the current strong economic conditions promote a healthy, diversified economy that can become a best practice that demonstrates how a rural community can shape growth into long-term community assets and livability.

What is most impressive about Watford City is the dynamic leadership that envisions and enacts one successful project after another. Some communities talk about making improvements, Watford City just does it. And does it well.

Most communities that succeed are benefitted by a gentle breeze of economic activity they can proactively manage. In Watford City and throughout the Bakken, it is a whirlwind. Only proactive communities will come out better on the back end of the oil industry build out. For the others, the growth will consume their short-term livability and create long-term ghost towns that will stand as a reminder of the roaring start to the 21st Century.

Watford City will shape its future. Few communities of under 7000 population could possibly effectively implement ten Strategies and nine Quality-of-Life Initiatives. Watford City will. Its legacy depends upon it.



Background

Watford City, North Dakota is a participant in Vision West ND, a 19-county coalition collaborating to develop a Regional Plan for Sustainable Development.

The first step in the development of the Regional Plan is the completion of locally based (city and/or county) economic development strategic plans. These local plans emphasize economic diversification measures and a strong focus on quality-of-life initiatives designed to assist communities in maintaining and enhancing their livability during the economic boom time created by the development of the Bakken oil formation.

The planning participants are utilizing the Building Communities-based approach to economic development strategic planning. Information gained from this local planning process is then considered by the Vision West ND consortium in the development of the Regional Plan.

Horizon and Scope of Plan

This strategic plan implementation has a three-to-five year time horizon, and is focused on Watford City. The broader Regional Plan for Sustainable Development has a 20-year time horizon.

Selecting the Strategies

The Building Communities Economic Development Strategic Planning methodology employs the Strategy Selector tool—an objective approach that prioritizes each of the 25 economic development strategies presented—based on key success factors in seven categories.

Steering Committee participants fully considered the 25 community and economic development strategies plus additional Quality-of-life Initiatives, new strategies designed to capture development and sustainability elements consistent with the Livability Principles. The six Livability Principles include: 1) providing more transportation choices; 2) promoting equitable and affordable housing; 3) enhancing economic competitiveness; 4) supporting existing communities; 5) coordinating and leveraging federal policy and investments; and 6) valuing communities and neighborhoods.

As detailed in this plan, a total of 10 economic and community development strategies were selected for advancement in this strategic plan, as well as nine Quality-of-life Initiatives.

Economic and Community Development Strategies:

- Business Recruitment & Cultivation
- Business Retention and Expansion
- Destination Tourism
- Downtown Development
- Education Development
- Entrepreneurial Development
- Health Care
- Infrastructure Development
- Local/Regional Tourism
- Pass-Through Visitor Services



Quality-of-Life Initiatives:

- Agriculture Service Organization
- Arts and Crafts
- Daycare and After School Programs
- Litter and Entryways
- Parks and Recreation
- Proactive Zoning
- Public Safety
- Services and Family Preservation
- Walking Path Systems

After selecting the strategies, planning participants reviewed recommended Essential Action Steps (EASs) for the implementation of the strategies. The EASs were then self-assigned to individuals within the Steering Committee for implementation. For each of the EASs, the time frame, needed resources, and performance measures were identified. This plan presents all of the EASs for each strategy.

Increasing Economic Development Capacity

A key component of implementing an Economic Development Strategic Plan is recognizing the existing and needed capacity to implement strategies. Capacity represents the human, financial and technical resources necessary for strategy implementation.

The Building Communities strategic planning process utilizes the Community Organizer Tool to assist communities and organizations to objectively analyze their existing and desired capacity.

A total of 60 "capacity scenarios" are presented, and Steering Committee participants then identify their existing capacity levels. Based upon these responses, a report is then generated prescribing recommended steps to achieve sufficient capacity for full-scale strategy implementation.

Looking to the Future

Watford City completed an economic development strategic planning process in 2001 that is still regarded as a key milestone in the recent advancement of the community. This strategic planning process is considered by the community as Version 2.0 of community-wide strategic planning.

The community recognizes that it is in a period of dramatic growth that can either positively shape the community, or tear apart the high quality of life that it enjoys—and is successfully enhancing.

The community is also developing a more specific vision for the future use of surrounding lands, and this strategic plan serves to frame the land use planning effort.

Community Visioning Survey

Watford City conducted extensive strategic plans in 2001 that was implemented over the past decade. Given the current dynamic growth influences, the City sought new guidance from the community at large to complement the Vision West ND strategic planning initiatives. With the assistance of AE2S, Watford City conducted a Community Visioning Survey in February 2012. Highlights from this survey are shown below:

- 154 survey responses recieved-- a five percent response rate based on the City's population
- Majority of respondents were between the ages of 21 and 69



- Greatest majority, 36 percent, have resided in the community 25 to 50 years
- 44 percent plan to live in Watford City or McKenzie County for the next 25 to 50 years
- Young families, teenage and college youth, and young and single adults were the sectors of the population that were perceived to be underserved by the current available businesses/ services
- The top five issues ranked most important:
 - Affordable housing
 - Emergency and medical facilities upgrades
 - Infrastructure expansion
 - Daycare facilities
 - Quality of K-12 buildings, education, and library
- 59 percent of respondents rated the overall quality of life in Watford City "very good" or "good"
- New businesses or services sought to enhance the quality of life include:
 - Alco
 - Bowling alley
 - Daycare
 - Fast food
 - · Grocery store
 - Restaurants
 - Wal-Mart
- Services that should be expanded or improved:
 - Clothing store
 - Daycare
 - Gas stations
 - Grocery stores
 - Hospital
 - Restaurants
 - Wellness center
- Favorite buildings and/or facilities include:
 - Civic and Health Center
 - Outlaws
 - First International Bank Building
 - Veterans Building
 - Library
 - High School
- Other issues that should be considered when planning future facilities:
 - After-school programs and indoor activities
 - Regaining a component of tourism
 - · Traffic flow
 - Public safety, street lights, zoning for residential areas, walking paths
 - Flexibility to contract after eventual steadying and decline in population associated with oil boom
 - Larger jail and more county office space
 - Affordable services for those on fixed incomes

A full summary of survey results are included in Appendix F.

Strategy Selector Scoring System



The Strategy Selector Tool is utilized to generate an objective assessment of the most viable economic development strategies for a given community. For this Plan, the Steering Committee considered 85 Key Success Factors and the comparative advantage that Watford City has with respect to communities of a similar size.

Each of the key success factors scored on a scale of '0' to '4'. Where the Steering Committee determined that Watford City has a significant comparative advantage relative to its competition, that factor was scored a '4'. Where a particular Key Success Factor was determined to be relatively absent in Watford City, it was given a score of '0'. Intermediate scores from '1' to '3' were given for factors in the middle of the range.

The scores provided by the Steering Committee were then integrated with each of the twenty-five strategies on a weighted basis. The result is the "Prioritized Strategy Report" to the right, which presents all 25 strategies, ranked by Building Communities according to their likelihood of success.

Prioritized Strategy Report

STRATEGY	SCORE	STRATEGY GROUP
Energy Development	91	Sector-specific
Attracting Government Jobs	79	Other
Education Development	78	Community Development
Local/Regional Tourism	75	Tourism
Downtown Development	75	Community Development
Infrastructure Development	75	Other
Attracting Government Funding	75	Other
Destination Tourism	73	Tourism
Business Retention and	71	General Business
Business Cultivation	70	General Business
Value-added Agriculture	70	Value-added
Leading Edge Development	68	Sector-specific
Health Care	68	Community Development
Environmental Restoration	64	Sector-specific
Business Recruitment	63	General Business
Entrepreneurial Development	53	General Business
Transportation Distribution	46	Sector-specific
Cultural Tourism	45	Tourism
Bedroom Community	43	Community Development
Attracting Lone Eagles	43	Other
Attracting Retirees	41	Other
Value-added Fisheries	38	Value-added
Value-added Mining	38	Value-added
Pass-Through Visitor Services	35	Tourism
Value-added Forest Products	25	Value-added

This initial Prioritized Strategy Report provided the Steering Committee with a solid foundation from which it could begin considering which of the 25 strategies the community should ultimately pursue. As the Building Communities approach recognizes that making wise choices in representative government requires not only capable leaders, but an involved citizenry, the views of the community were also sought, in order that the collective voice of the community could be heard and given weight in the decision-making process. This began in the "Voice of the Community" meeting in which the broader community was asked whether or not it would like to see the community advance each of the 25 strategies, and whether or not it believes the community could successfully do so.



The results of the Voice of the Community meeting were then weighed, factored and combined with the the results of the Kev Success Factor Test to produce the "Enhanced Strategy Report" to the right. This report provided the Steering Committee with a more complete view of the the desires and confidence of both leaders and citizens, respective to each of the 25 potential strategies and, with the Prioritized Strategy Report, served as the foundation for the final strategy selection process.

In addition, before strategies were actually selected, the Steering Committee was asked to assess the capacity of the community to carry out both general and specific economic development activities. This was done during the Community Organizer session of Plan

Enhanced Strategy Report

STRATEGY	SCORE	WANT	CAN	STRATEGY GROUP
Downtown Development	272	100%	97%	Community Development
Energy Development	266	87%	88%	Sector-specific
Infrastructure Development	264	97%	94%	Other
Health Care	253	97%	94%	Community Development
Local/Regional Tourism	249	94%	91%	Tourism
Business Retention and Expansion	246	92%	94%	General Business
Entrepreneurial Development	224	92%	88%	General Business
Business Recruitment	217	83%	82%	General Business
Attracting Government Funding	209	83%	74%	Other
Business Cultivation	202	81%	74%	General Business
Value-added Agriculture	173	81%	62%	Value-added
Pass-Through Visitor Services	139	72%	71%	Tourism
Education Development	126	58%	53%	Community Development
Cultural Tourism	111	58%	62%	Tourism
Attracting Government Jobs	59	33%	32%	Other
Destination Tourism	46	39%	27%	Tourism
Leading Edge Development	45	36%	29%	Sector-specific
Environmental Restoration	34	32%	26%	Sector-specific
Attracting Lone Eagles	23	36%	29%	Other
Transportation Distribution Center	-15	28%	26%	Sector-specific
Attracting Retirees	-15	35%	24%	Other
Value-added Mining	-42	19%	15%	Value-added
Bedroom Community	-55	17%	15%	Community Development
Value-added Fisheries	-99	3%	3%	Value-added
Value-added Forest Products	-126	0%	0%	Value-added

Week, and the recommendations which resulted from that session will help the community refine and increase its capacity to work together and succeed as it begins execution of the strategic plan.

With these various analyses and assessments in place, the Steering Committee task was to choose the strategies which the community would ultimately advance. Consideration of the Prioritized Strategy Report yielded a selection of ten strategies considered "most viable." For each of these strategies, the Steering Committee then assigned one or more organization(s) to play a lead role in strategy implementation.



STRATEGY SELECTOR RESULTS –

Overview

As noted earlier, ten of the 25 economic and community development strategies have been selected for implementation by Watford City. These strategies include:

- **Business Recruitment & Cultivation**
- **Business Retention and Expansion**
- **Destination Tourism**
- **Downtown Development**
- **Education Development**
- Entrepreneurial Development
- Health Care
- Infrastructure Development
- Local/Regional Tourism
- Pass-Through Visitor Services

Importance of Recommendations

Building Communities provides two types of recommendations: 1) Essential Action Steps associated with the selected business and community development strategies; and 2) organizational capacity recommendations generated by the Community Organizer Tool.

Combined, these two approaches generate a substantial number of recommendations and actions that the community should take in order to successfully implement its strategies.

However, the results of the Community Organizer tool should be seen as supporting recommendations. In other words, it is the Essential Action Steps that should be the primary focus, with the recommendations provided through the Community Organizer tool seen more as a "tuneup" for the assigned organizations—and the community as a whole—to get the work done.

The recommendations of the Community Organizer are presented following details of the Essential Action Steps of the selected strategies.

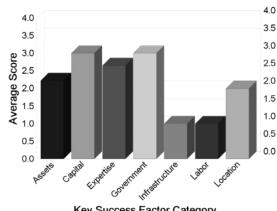
While we recommend that the Steering Committee review the Essential Action Steps on a monthly basis, it may only be necessary to review the Community Organizer tool recommendations on a quarterly or semi-annual basis.

SWOT ANALYSIS

Overall SWOT Summary

The Building Communities economic development strategic planning approach does not utilize a conventional strengths, weaknesses, opportunities, and threats (SWOT) analysis as a starting point for the process. Instead, we present 85 key success factors for community and economic development. The local assessment of the relative comparative advantage of

Average Key Success Factor Scores



Key Success Factor Category



each of the Key Success Factors, in effect, yields a SWOT analysis based on the seven categories: assets, capital, expertise, government, infrastructure, labor and location.

The table at right presents a brief description of each category, and the average score of the community in each of those categories.

The Key Success Factors can be presented in their seven categories. For Watford City, this presentation shows the relative strength of Capital, Expertise and Government. The Assets category also performs well.

	Key Success Factor Categories	AVG Score
Assets	Industry-specific or activity-specific conditions or dynamics critical to certain strategies.	2.2
Capital	Business debt and equity funding as well as consistent funding for development organizations to succeed.	3.0
Expertise	The skills, connections and abilities of local professionals.	2.7
Government	The citizenry and government agencies/committees, whose decisions and opinions shape the community's actions.	3.0
Infrastructure	The land, buildings and infrastructure necessary to advance many of the business development strategies.	1.0
Labor	The labor force of a community.	1.0
Location	The relative proximity of the community to the marketplace.	2.0
Scores reflect th	e community's relative capacity in each category on a scale fro	m 0 to 4.

Only Infrastructure and Labor pull the overall scores down somewhat.

Assets

The "Assets" category generally presents Key Success Factors unique to particular strategies. For example, the "availability of energy resources" is a unique Key Success Factor to the Energy Development strategy.

13 of the 22 factors in the broadranging Assets category score above average, with notable advantages leading to support for energy, agricultural, tourism and business strategies. Significant weaknesses relate to housing and value-added strategies (other than agriculture).

Capital

KEY SUCCESS FACTORS - ASSETS	SCORE
Availability of energy resources	4
Proximity to large volumes of agricultural commodities	4
Proximity to nationally-recognized attractions	4
Sufficient local entrepreneurial base	4
Quality residential neighborhoods	3
Accurate, long-term analysis of infrastructure needs and costs	3
Existence of recreational amenities	3
Expandable educational institution	3
Financially-sound existing health care facility	3
High availability of urban services	3
Local recreational and visitor attractions	3
Recognizable central business district/downtown	3
Sufficient base of local businesses	3
Desirable climate	1
Existing or prospective cultural attraction	1
Proximity to fisheries commodities	1
Proximity to raw materials and minerals	1
Proximity to travel routes	1
Proximity to urban population and workforce centers	1
Available, desirable housing	0
Proximity and access to forests and forest products	0
Absence of industrial business activity	0



Access to—and consistent availability of—capital is significant in two general respects. First, businesses must be able to secure sufficient debt and/or equity capital for their formation, operations, retention and expansion. Second, development organizations must have reliable sources of funding in order to regularly engage in activities consistent with their mission.

For businesses, access to capital is the lifeblood of the business itself. For

KEY SUCCESS FACTORS-CAPITAL	SCORE
Ability to secure power-purchase agreements	4
Access to small business financing	4
Dedicated local financial resources for staffing recruiters	4
Access to large-scale capital	3
Access to long-term infrastructure loans and grants	3
Availability of appropriated funds	3
Competitive recruitment incentives	3
Local funding for downtown development	3
Sufficient marketing, promotion, or public relations budget	3
Ability to secure long-term contracts for forest materials	0

small businesses that can demonstrate loan repayment capability, programs to provide such capital can be very traditional (bank and credit union lending), or they can be government-supported loan, loan guarantee or credit enhancement measures designed to supplement traditional lending.

For development organizations, reliable funding is necessary so the board and staff primarily engage in activities consistent with the organizational mission, rather than regularly chasing funding sources for the preservation of the organization itself.

Surprising for a rural community, access to capital is a strength in Watford City. Nine of the 10 factors score a 3 or higher. Local community banks provide significant expertise for business development opportunities. The only low scoring factor is irrelevant--long-term contracts for forest materials--is irrelevant...

Expertise

In this information age, it should be no surprise that one of the broadest and most important categories of Key Success Factors is expertise. The successful implementation of virtually every strategy requires expertise by a broad array of professionals in any community.

Not only should expertise be possessed by the individuals on the front lines of community and business development, but such experience is also important in various professional sectors of the local economy, in the advancement of targeted tourism and downtown development strategies and in the ability of the professionals backing up the front-line community and business developers (city

KEY SUCCESS FACTORS - EXPERTISE	SCORE
Ability to build a team comprised of energy-development	4
Capable, experienced economic development professionals	4
Cooperation of economic development staff and educational	4
Sophisticated tourism development & promotion	4
Ability to compete in a global market	3
Ability to identify product and service gaps	3
Ability to network and attend relevant trade shows	3
Ability to successfully market materials	3
Ability to understand industry trends and opportunities	3
Competent, strategic-minded hospital and health-care	3
Cultural development and advocacy organization	3
Downtown organization and staff	3
Local ability to identify and advance a funding proposal	3
Relative sophistication in coordinating and marketing local	3
Sophisticated use of the internet for marketing	3
Support from local education professionals at all levels	3
Team approach to infrastructure finance	3
Dedicated business coaching staff	1
Existing excellence in local health care	1
Implementation of national Main Street Four-Point Approach™	1
Relationship with site selectors	1
Staff focused on recruitment objectives	1
Supportive post-secondary education training program	1



managers, public works directors, county commissioners, etc.).

17 of the 23 factors related to local expertise score a 3 or 4, underscoring the unusual capacity of Watford City to advance community and economic development. This expertise will be essential as the community strives to advance 10 strategies and nine Quality-of-Life Initiatives.

Government

Increasingly people argue that "if only government would get out of the way" our communities and businesses would thrive. In reality, however, it is through government (federal, state and especially local) that key strategies are envisioned, defined and enacted.

Governmental bodies not only establish policies and funding programs, but establish cultures and attitudes that are either pro-development or anti-development. Strong collaboration between government and the private and volunteer sectors is an essential ingredient for success.

Impressively, 14 of the 15 factors related to the "Government" category

KEY SUCCESS FACTORS - GOVERNMENT	SCORE
Active engagement of downtown building and business owners	4
Local government support	4
Community acceptance of the visitor industry	3
Community support for needed infrastructure rate increases	3
Favorable state policies with respect to office locations	3
Local focus on revenues from visitors	3
Local pro-business climate	3
Projected growth in government budgets	3
Strong community support	3
Strong relations between economic development organization	3
Strong state and/or federal legislative delegation	3
Support from local businesses	3
Supportive local government policy and focus	3
Supportive state energy policies and incentives	3
Support for attracting retirees	1

score a 3 or a 4. Many of these factors likely relate to the general attitude the community has about business development and cooperating with all sectors of the economy. Perhaps it is not surprising these scores are high given the national reputation North Dakotans for friendliness and work ethic.

Infrastructure

In order for communities to be attractive for many strategies, they must possess sufficient land, infrastructure, buildings and housing for progress. Building Communities utilizes the term infrastructure to be very broad in this context (beyond just sewer, water and power facilities).

Infrastructure represents the greatest challenge for the community. All nine scores in this category are at or below

KEY SUCCESS FACTORS - INFRASTRUCTURE	SCORE
Proximity to transmission lines with excess capacity	2
Adequate telecommunications bandwidth	1
Availability of brownfield sites	1
Availability of industrial-zoned land	1
Availability of local land, buildings, and infrastructure	1
Excess water and sewer infrastructure capacity	1
High-speed telecommunications	1
Land/Buildings/Campus for education development	1
Adequate housing for labor force	0

average. Basic infrastructure needs, as well as housing shortages, are the biggest obstacles to overcome for Watford City.



Labor	KEY SUCCESS FACTORS - LABOR	SCORE
It takes a deeper bench than simply the	Available local labor force	1

"experts" to successfully implement many strategies. The availability and

skills of the local labor force are critical to many strategies.

The Steering Committee scored the all-important category of Labor a 1, as the region is facing a nation-leading 1% unemployment rate. This score draws down the overall score for 15 of the strategies. Medium-term relief will actually be led by the development of single-family housing, which will bring greater diversity to the burgeoning all-male workforce. Significant housing construction is expected in 2012 and 2013, which will support development of a more balanced workforce.

Location

The location of the community is of great significance to many strategies. Communities that are strategically located, for example, to provide access to markets have a comparative advantage to relatively isolated communities.

KEY SUCCESS FACTORS - LOCATION	SCORE
Prospect of an expanded geographic market for health care	4
Advantageous location for government or education expansion	3
Proximity and access to markets	1
Proximity to scheduled air service	1
Strategic location for distribution centers	1

Although it is generally agreed the advances in telecommunications capacity have significantly bridged the digital divide, allowing business activity to be conducted from anywhere, for many strategies the specific location of the community is still paramount.

The five location factors are somewhat split, generally with business development factors scoring low and community development factors scoring high.

Presentation of Selected Strategies

Ultimately, the Steering Committee recommends the advancement of 10 strategies to enhance the economic condition and overall quality-of-life for Watford City.

On the following pages, each strategy is listed and described. In addition, the overall objective of the strategy is presented as well as the results of the Key Success Factor Analysis. Finally, a series of Essential Action Steps are presented in a To-Do List Matrix, which forms the action plan for the implementation for the overall strategy.

Two figures are presented with each strategy on the following pages—"Score" and "Rank."

Score - This represents the strategy's overall score on a basis of 100 points, and is the result of the Steering Committee's collective responses to the Key Success Factor Analysis the first session of Plan Week. Strategies that score 85 or higher are recommended for implementation, those scoring 70-84 are considered borderline and those below 70 are considered challenging or very challenging.

Rank - This represents the position of each strategy among all the strategies, based on its strategy's score.

WATFORD CITY SELECTED STRATEGIES —

The strategies selected by the Watford City Steering Committee are:

- **Business Recruitment & Cultivation**
- **Business Retention and Expansion**
- **Destination Tourism**
- Downtown Development
- **Education Development**
- **Entrepreneurial Development**
- Health Care
- Infrastructure Development
- Local/Regional Tourism
- Pass-through Visitor Services

Strategies not selected include:

- **Attracting Government Funding**
- **Attracting Government Jobs**
- Attracting Lone Eagles
- **Attracting Retirees**
- **Bedroom Community**
- **Business Cultivation**
- **Cultural Tourism**
- **Energy Development**
- **Environmental Restoration**
- Leading-edge Development
- Transportation Distribution Center
- Value-added Agriculture
- Value-added Fisheries
- Value-added Mining
- Value-added Forest Products

RECOMMENDATIONS FOR IMPLEMENTATION

Watford City has formed a very engaged Steering Committee and subcommittees to identify its viable strategies and assign Essential Action Steps. It is strongly recommended that the Steering Committee and subcommittees remain functional for at least three years to implement the selected strategies. In general, the Steering Committee should meet monthly and hear reports from its members about the progress in advancing the Essential Action Steps for each strategy.

In addition to the monthly meeting, the Steering Committee should hold a meeting approximately every nine months to consider every Essential Action Step in a systematic fashion. For each step: 1) completion of the step should be noted; 2) progress should be noted; 3) efforts to restart the effort should be planned; or 4) the particular step should be recognized as no longer relevant. This systematic approach will ensure that nothing falls through the cracks in terms of strategy implementation.

On the following pages, each selected strategy is summarized and the Essential Action Steps are outlined.



BUSINESS RECRUITMENT & CULTIVATION

Score: 63 | Rank: 15

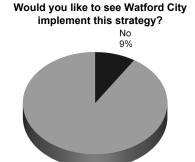
Summary

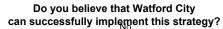
Perhaps the most widely recognized economic development strategy is business recruitment, which is the act of proactively soliciting existing businesses located out-of-region to expand or relocate into a community.

Business recruitment can be very advantageous for local communities desiring to establish new jobs, focus on family wage jobs, expand the local tax base—and generally enhance community vitality.

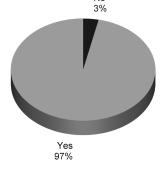
However, business recruitment can have drawbacks. Communities that do not have the desire or infrastructure capacity for growth may view business recruitment negatively.

Communities that rely on business recruitment as a substantial component of their economic development strategy should view their effort as a long-term endeavor. Frequently, communities can go months (even years) without tangible results. This does not necessarily mean their efforts are poorly planned or executed. The fact is, there are far more communities chasing new businesses than there are businesses looking for new communities.





Yes 91%



Business recruitment activity can also be costly. Advertising, public relations, attendance at industry trade shows, website development and maintenance, and informational and promotional materials are expensive.

Objectives of Strategy Implementation

Similar to the selection of Business Retention and Expansion, as well as Business Cultivation, the community also desires to maintain a strong business attraction effort. Supported by a widely respected economic development professional, the community is uniquely poised to attract new business enterprises that desire the location of western North Dakota, while still enjoying the benefits of small-town living. A special focus will be made to recruit white-collar oil industry offices that require proximity to the Bakken oil patch.



Strategy Selector Findings

With 15 key success factors,
Business Recruitment leads the list
with regard to strategy complexity.
Remarkably, for a community of
under 10,000 population, 10 of the
15 factors score a 3 or 4. In general,
the community possesses unique
capabilities in its development
team, and especially in its economic
development professional. Similar
to other business development
strategies, challenges will come in
the form of local buildings needed
for expansion and the tight labor
force.

KEY SUCCESS FACTOR	SCORE
Dedicated local financial resources for staffing recruiters	4
Capable, experienced economic development professionals	4
Local government support	4
Access to large-scale capital	3
Ability to compete in a global market	3
Sophisticated use of the internet for marketing	3
Competitive recruitment incentives	3
Strong community support	3
Support from local businesses	3
Ability to network and attend relevant trade shows	3
Proximity and access to markets	1
Proximity to scheduled air service	1
Relationship with site selectors	1
Availability of local land, buildings, and infrastructure	1
Available local labor force	1

Essential Action Steps - Overview

Essential Actions Steps:

- 1. Support or create an organization and position focused upon business recruitment objectives.
- 2. Inventory business development assets in community (land, buildings, labor force, job training programs, incentives, etc.).
- 3. Identify business recruitment outreach approaches (Web-based, attendance at trade shows, other marketing strategies).
- 4. Develop a business recruitment plan based upon above considerations.

Essential Action Steps – Detail on the following pages



Business Recruitment

Support or create an organization and position focused upon business recruitment objectives.

Organization

Date:

Lead Organization: Watford City Chamber of Commerce Phone: (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: Currently several organizations exist with various functions related to business recruitment and cultivation. The Chamber will become a meeting ground for efforts and information source for all

Work cooperatively with EDC and JDA, city and county officials to encourage business recruitment Task 2:

and cultivation strategies.

Task 3: Create opportunities for new businesses to engage with the existing business community – form

alliances

Task 4: Serve as an information source to new businesses – encourage Chamber membership and civic

involvement.

Financial Resources: current chamber work/with expansion the Chamber may have to look for additional financial

Human Resources: Chamber of Commerce Board and member businesses

Technical Resources: Chamber of Commerce Board may require technical assistance/outside support.

Performance Measures: – Feedback from all participating organizations

Inventory business development assets in community (land, buildings, labor force, job training programs, incentives, etc.).

Planning

Lead Organization: Watford City Chamber of Commerce Phone: (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: Work with EDC/JDA to identify and inventory business development assets in Watford City and

Date:

McKenzie County that can be consistently communicated to potential business developers. 9/1/2012

Task 2:

Task 3:

Task 4:

Financial Resources: Chamber of Commerce Board and member businesses

Human Resources: Chamber of Commerce Board may require technical assistance/outside support.

Technical Resources:

Performance Measures: EDC, JDA and WC Area Chamber agree that a comprehensive inventory of business

development assets has been created



Business Recruitment

Identify business recruitment outreach approaches (Web-based, attendance at trade shows, other marketing strategies).

Planning

Lead Organization: Watford City Chamber of Commerce **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: In cooperation with McKenzie County Tourism, JDA and EDC develop information and marketing materials that can be distributed to potential businesses and continue to attend trade shows and 9/1/2012

marketing events

Task 2: Identify ways to highlight business needs in existing Chamber of Commerce newsletters and communications and answer inquiries about Chamber and related agencies.

9/1/2012

Task 3: Develop a FAQ for the WC Area Chamber of Commerce for potential business interests including information about what the community has inventoried as its needs 9/1/2012

Task 4: Keep WC Area Chamber of Commerce Website current and with relevant information targeted to potential businesses 9/1/2012

Financial Resources:

Human Resources: Chamber of Commerce Board, staff and member businesses

Technical Resources: Chamber of Commerce Board may require technical assistance/outside support.

Performance Measures: EDC, JDA and WC Area Chamber agree that a comprehensive outreach approach has been

created and discusses the effectiveness of the efforts.

Develop a business recruitment plan based upon above considerations.

Planning

Lead Organization: Watford City Chamber of Commerce **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: Identify organizations to participate in a business recruitment plan

12/1/2013

Task 2: Identify a lead agency and/or person to coordinate the efforts
12/1/2013

Task 3: Identify outside sources and technical support needed to develop a business recruitment plan and the timeliness of a plan 12/1/2013

the timeliness of a plan

Task 4:

Financial Resources:

Human Resources: Chamber of Commerce Board, EDC and JDA Boards and staff

Technical Resources: May require technical assistance/outside support.

Performance Measures: EDC, JDA and WC Area Chamber have created a business recruitment plan and have

discussed the effectiveness of the efforts.



BUSINESS RETENTION & EXPANSION

Score: 71 | Rank: 9

Summary

It is widely agreed by most economic development professionals that opportunities for job retention and job expansion with existing companies exceed the number of opportunities for recruiting new businesses to their communities.

Communities can employ a variety of approaches to foster the expansion of existing companies. One of these methods is to conduct a Business Retention & Expansion (BR&E) program. The BR&E approach utilizes a systematic outreach to existing companies to identify their needs, challenges and opportunities. Several programs are available that can be adapted for the specific needs of a particular community.

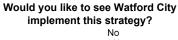
Benefits of the BR&E approach include:

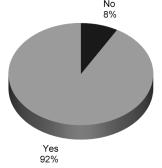
- Identifying opportunities to encourage the expansion of new companies;
- Identifying opportunities to avert pending job losses or business closures;
- Ability to take a community-wide approach to addressing business needs;
- A systematic way to collect information;
- Ability to immediately identify solutions for businesses;
- Opportunity to engage civic groups or volunteers to partner in the work;
- Building good public relations for municipalities and economic development organizations;
- Identifying vendor and subcontractor business networking opportunities.

By meeting the needs of existing businesses, the stage is also better set for successful business recruitment efforts. Potential new businesses to a new community may investigate the satisfaction of existing businesses, and base a portion of their business location decision on such satisfaction levels.

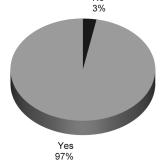
Objectives of Strategy Implementation

The Steering Committee sees an expanded role for its local Chamber of Commerce to conduct increased efforts to support its growing business base. Combined with the selection of Business Cultivation, an increase in targeted business advocacy is on the horizon.





Do you believe that Watford City can successfully implement this strategy?



Strategy Selector Findings

Fully seven of the nine factors scored 3 or 4 for this strategy, led by the twin strengths of responsive local banks and strong economic development professionals. In addition, the community boasts a pro-business attitude throughout all sectors. Labor force dynamics will be challenging for many years given the the high likelihood of local citizens securing employment in the oil industry.

KEY SUCCESS FACTOR	SCORE
Access to small business financing	4
Capable, experienced economic development professionals	4
Sufficient base of local businesses	3
Ability to compete in a global market	3
Support from local education professionals at all levels	3
Strong relations between economic development organization and local businesses	s 3
Local pro-business climate	3
Availability of local land	1
Local, available, low-skill labor pool	1
Availability of local buildings	1
Availability of local infrastructure	1
Local, available, high-skill labor pool	1

Essential Action Steps – Overview

Essential Actions Steps:

- 1. Develop a business outreach team comprised of local government and economic development professionals.
- 2. Systematically identify existing businesses and industries, and the respective contact persons within each business/industry.
- 3. Coordinate a business resources forum inclusive of business financing and workforce training
- 4. Develop a survey or "conversation template" to guide discussions with existing businesses.
- 5. Develop a follow-up list of activities designed to meet the needs and expectations of existing businesses.

Essential Action Steps – Detail on the following pages



Business Retention and Expansion

Develop a business outreach team comprised of local government and economic development professionals.

Organization

Lead Organization: Watford City Chamber of Commerce Phone: (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Date: Task 1: The WC Area Chamber of Commerce will work in coordination with EDC, city and county leaders to 10/1/2012 identify existing businesses and industries, and the respective contact persons within each

business/industry.

Task 2: As part of its own membership development, the WC Area Chamber of Commerce will develop a

comprehensive list of existing businesses and industries with respective contact persons. 10/1/2012

Task 3: The Chamber will make this list available to coordinating organizations and work cooperatively

10/1/2012

Task 4:

Financial Resources: Volunteer board member time

Human Resources: Staff and volunteer board member time **Technical Resources:** Coordination with organizations-EDC and JDA

Performance Measures: The above listed agencies agree that a comprehensive list has been created and commit to

updating on a regular basis

Systematically identify existing businesses and industries, and the respective contact persons within each business/industry.

Planning

Lead Organization: MC Small Business Development Center Phone: (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Date: Task 1: EDC currently has a list of businesses and will reevaluate that directory on a monthly basis by

checking local newspaper listings, online listings and driving through the community. 5/1/2012

Task 2:

Task 3:

Task 4:

Financial Resources: McKenzie County EDC

Human Resources: Jessie Scofield

Technical Resources: Performance Measures:



Business Retention and Expansion

Coordinate a business resources forum inclusive of business financing and workforce training resources.

Planning

Lead Organization: MC Small Business Development Center Phone: (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Date: Task 1: EDC/JDA and SBDC are working on an entrepreneurial support plan that will include development

classes and a potential new business owner group

7/1/2012

Will work with Watford City Chamber of Commerce to evaluate the training needs in the business Task 2:

community

7/1/2012

Task 3:

Task 4:

Financial Resources: EDC JDA SBDC

Human Resources: Jessie Scofield, Gene Veeder, MAry Gumpke, Kristin Bolken, Chamber of Commerce

Technical Resources: Performance Measures:

Develop a survey or "conversation template" to guide discussions with existing businesses.

Planning

Lead Organization: Watford City Chamber of Commerce Phone: (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Date: Task 1: Chamber of Commerce will develop and distribute surveys to area businesses for feedback and "weigh in" on relevant community issues related to growth and development and community need 6/1/2012

Task 2: During Chamber Coffee events, community topics will be introduced to solicit feedback from

6/1/2012

Task 3: Results of these discussions will be compiled to create a document chronicling the discussions

6/1/2012

The WC Area Chamber of Commerce will speak up on community matters and represent the

feedback it receives from area businesses

6/1/2012

Financial Resources: Volunteer board member time

existing and new area businesses.

Human Resources: Staff & Volunteer board member time

Technical Resources: Coordination with organizations-EDC and JDA

Performance Measures: The above listed agencies agree that a "conversational template" has been established with

area businesses and is committed to updating on a regular basis



Business Retention and Expansion

Develop a follow-up list of activities designed to meet the needs and expectations of existing businesses.

Execution

Lead Organization: Watford City Chamber of Commerce **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Date: Task 1: Reach out to WC Area Chamber of Commerce businesses to identify their current situation and

their strengths/weaknesses/opportunities and threats.

10/1/2012

Task 2: Connect area businesses with options for technical support, partnership opportunities and

community assets

10/1/2012

Task 3: The WC Area Chamber of Commerce will work collaboratively with the city, county, JDA and EDC

to strategize solutions to common problems faced by business community

10/1/2012

Task 4: Identify and document the assets/strengths and ways that Watford City and McKenzie County foster

a pro-business climate and develop talking points for wide distribution and communication

10/1/2012

Financial Resources: Volunteer board member time

Human Resources: Staff & volunteer board member time

Technical Resources: Coordination with organizations-EDC and JDA

Performance Measures: The above listed agencies agree that a follow up list of activities has been established with area

businesses and is committed to updating on a regular basis



DESTINATION TOURISM

Score: 73 | Rank: 8

Summary

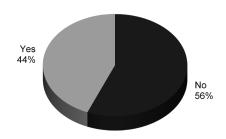
Destination Tourism is simply what its name implies: visitor attractions and destinations that have established a favorable and widespread reputation. Such destinations can exist due to unusual geographic beauty or historic significance, or they may be manmade facilities such as resorts, amusement parks, and casinos.

Frequently, community advocates have an inflated perspective on the reputation of their community as a visitor destination. If the community is not blessed with existing natural, cultural, or historic assets, the community may be challenged to establish itself in the mindset of the traveling public.

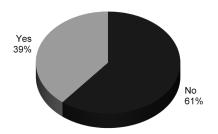
Still other communities are able to build new facilities and attractions that position the community to attract travelers from hundreds—if not thousands—of miles away.

Destination travelers tend to expend more discretionary income every day than pass-through travelers. As such, destination travel is a more significant contributor to local economies.

Would you like to see Watford City implement this strategy?



Do you believe that Watford City can successfully implement this strategy?



Objectives of Strategy Implementation

The community owns the moniker "Gateway to Theodore Roosevelt National Park" not only due to its proximity to the majestic landscape dedicated to the memory of the nation's 26th President, but because of many years of effective marketing and public relations activity. It is this gateway status that holds the key for the Destination Tourism strategy. Travelers who focus on touring national parks will find their way to western North Dakota. Watford City offers the hotels and other services that constitute the base camp for their exploration of the area.

Strategy Selector Findings

Several KSF strengths can overcome the challenges of implementing a Destination Tourism strategy. The challenges relate to distance to scheduled air service and the lack of service industry housing should the strategy generate significant results in the short term. The strengths are significant, led by proximity to the Theodore Roosevelt National Park and

KEY SUCCESS FACTOR	SCORE
Proximity to nationally-recognized attractions	4
Sophisticated tourism development & promotion	4
Local government support	4
Sufficient marketing, promotion, or public relations budget	3
Community acceptance of the visitor industry	3
Proximity to scheduled air service	1
Available local labor force	1
Adequate housing for labor force	0

the long-term demonstrated marketing track record of positioning the community with the Park. The community can rally support for this challenging strategy.



Essential Action Steps – Overview

Essential Actions Steps:

- 1. Coordinate between local government and the local visitor industry advocacy organization to determine feasibility.
- 2. Establish, support, and/or expand an existing organization dedicated to tourism marketing and promotion.
- 3. Inventory destination visitor attractions (natural or man-made) within the region.
- 4. Critically evaluate if the visitor attraction truly is a destination for travelers beyond 300 miles.
- 5. Examine the existing ability of the community to capitalize on the visitor industry.
- 6. Examine existing business capacity to serve the visitor industry (lodging rooms, RV parks, restaurants, cultural amenities, etc.).
- 7. Examine the pros and cons of capturing a greater percentage of destination travel expenditures.
- 8. Consider developing additional or complementary destination visitor attractions.
- 9. Create, fund, and execute a tourism marketing plan.

Essential Action Steps – Detail



Coordinate between local government and the local visitor industry advocacy organization to determine feasibility.

Organization

Lead Organization: McKenzie County Tourism **Phone:** (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Current development of destination/educational exhibit in the visitor center/museum that pertains to the oil industry in McKenzie County. Museum funding and donations from individuals & companies 4/8/2012

ecured.

Task 2: Currently working with Federal Park System in promoting the local Federal Park as a destination for

the park itself as well as events they host. Feasibility easily incorporated into the tourism budget 4/8/2012

Task 3: Currently working with local individuals that have businesses that are destination tourism

4/8/2012

Task 4:

Financial Resources: Tourism Budget, grants from ND Tourism and Dept. of Commerce

Human Resources: Jan Dodge, current Tourism Director

Technical Resources: Jessie Scofield

Performance Measures: Increased and diversified visitors

Establish, support, and/or expand an existing organization dedicated to tourism marketing and promotion.

Organization

Lead Organization: McKenzie County Tourism **Phone:** (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1:

Task 2:

Task 3:

Task 4:

Financial Resources:

Human Resources:

Technical Resources:

Performance Measures:



inventory destin	ation visitor attractions (natura	ai or ma	an-made) within the re	egion.
Lead Organization: Mck	Cenzie County Tourism	Phone:	(701) 444-5804	Planning
Lead Contact: Jan Dodge			jdodge@co.mckenzie.nd.us	
Task 1: Currently have don	e this and promoted through brochure and	website		Date: 3/1/2012
Task 2:				
Task 3:				
Task 4:				
Financial Resources: Human Resources: Technical Resources: Performance Measures:	Tourism Budget Jan Dodge, current Tourism Director Jessie Scofield Increased traveler/visitor traffic			
Critically evaluate i	f the visitor attraction truly is a miles.	a destin	ation for travelers be	yond 300
				Planning
Lead Organization: Mck Lead Contact: Jan Dodge			(701) 444-5804 jdodge@co.mckenzie.nd.us	
Task 1: Review the numbe	rs of attendance at current destination locat	tions		Date: 8/8/2012
Task 2:				
Task 3:				
Task 4:				
Financial Resources:	Tourism Budget			

Human Resources: Jan Dodge, current Tourism Director

Technical Resources: Jessie Scofield

Performance Measures: Increased traffic, travelers to destination



Examine the existing ability of the community to capitalize on the visitor industry.

				Planning
Lead Organization: Mck Lead Contact: Jan Dodge			(701) 444-5804 jdodge@co.mckenzie.nd.us	_
Task 1:				Date:
Task 2:				
Task 3:				
Task 4:				
Financial Resources: Human Resources: Technical Resources: Performance Measures:				
Examine existing	business capacity to serve the parks, restaurants, cultural a			oms, RV
Examine existing				oms, RV Planning
Examine existing Lead Organization: Mck Lead Contact: Jan Dodge	parks, restaurants, cultural a	ameniti Phone:		·
Lead Organization: Mck Lead Contact: Jan Dodge	parks, restaurants, cultural a	ameniti Phone: Email:	es, etc.). (701) 444-5804 jdodge@co.mckenzie.nd.us	·
Lead Organization: Mck Lead Contact: Jan Dodge Task 1: Review with motel/ aspect	parks, restaurants, cultural a	Ameniti Phone: Email:	es, etc.). (701) 444-5804 jdodge@co.mckenzie.nd.us nose rooms for the tourism	Planning Date:
Lead Organization: Mck Lead Contact: Jan Dodge Task 1: Review with motel/ aspect	parks, restaurants, cultural at the county Tourism	Ameniti Phone: Email:	es, etc.). (701) 444-5804 jdodge@co.mckenzie.nd.us nose rooms for the tourism	Planning Date: 4/8/2012
Lead Organization: Mck Lead Contact: Jan Dodge Task 1: Review with motel/ aspect Task 2: Review with RV Pa tourism aspect	parks, restaurants, cultural at the county Tourism	Ameniti Phone: Email:	es, etc.). (701) 444-5804 jdodge@co.mckenzie.nd.us nose rooms for the tourism	Planning Date: 4/8/2012
Lead Organization: Mck Lead Contact: Jan Dodge Task 1: Review with motel/ aspect Task 2: Review with RV Pa tourism aspect Task 3:	parks, restaurants, cultural at the country Tourism Property of rooms and if they hole arks in availability of locations are also a	Ameniti Phone: Email:	es, etc.). (701) 444-5804 jdodge@co.mckenzie.nd.us nose rooms for the tourism	Planning Date: 4/8/2012
Lead Organization: Mck Lead Contact: Jan Dodge Task 1: Review with motel/ aspect Task 2: Review with RV Pa tourism aspect Task 3: Task 4:	parks, restaurants, cultural at the county Tourism the county Tourism the county Tourism arks in availability of rooms and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations and if they hold the county Tourism arks in availability of locations are considered at the county Tourism arks in a count	Ameniti Phone: Email:	es, etc.). (701) 444-5804 jdodge@co.mckenzie.nd.us nose rooms for the tourism	Planning Date: 4/8/2012



Examine the pros and cons of capturing a greater percentage of destination travel

expenditures		
Lead Organization: McKenzie County Tourism Lead Contact: Jan Dodge	Phone: (701) 444-5804 Email: jdodge@co.mckenzie.nd.us	Planning
Task 1:	Lindii. jaoago@co.mokon2ic.na.us	Date:
Task 2:		
Task 3:		
Task 4:		
Financial Resources: Human Resources: Technical Resources: Performance Measures: Consider developing additional or complement	tary destination visitor attrac	ctions.
Lead Organization: McKenzie County Tourism	Phone: (701) 444-5804	Planning
Lead Contact: Jan Dodge	Email: jdodge@co.mckenzie.nd.us	
Task 1: Currently in building mode		Date: 3/8/2012
Task 2:		
Task 3:		
Task 4:		
Financial Beautycool Tourism Dudget		

Financial Resources: Tourism Budget

Human Resources: Jan Dodge, Current Tourism Director

Technical Resources: Jessie Scofield

Performance Measures:



Create, fund, and execute a tourism marketing plan.

Execution

Lead Organization: McKenzie County Tourism **Phone:** (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: A full tourism marketing plan has been funded and executed

3/1/2012

Task 2:

Task 3:

Task 4:

Financial Resources: Tourism Budget

Human Resources: Jan Dodge, current Tourism Director

Technical Resources: Jessie Scofield

Performance Measures:



DOWNTOWN DEVELOPMENT

Score: 75 | Rank: 5

Summary

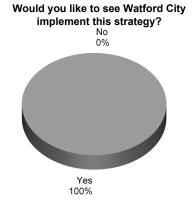
Most communities have a central business district commonly referred to as their "downtown". Frequently, this area is recognized as the community's business center, and can become the emotional heart of the community.

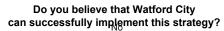
The National Trust for Historic Preservation created the National Main Street Center approach which recognizes a four-point method for downtown advocacy:

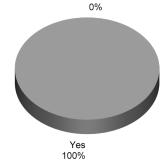
- Organization (volunteers, staffing, board of directors)
- Promotion (events, public relations, advertising)
- Design (building and amenity stabilization, preservation, beautification)
- Economic Restructuring (supporting existing businesses; promoting new businesses)

Often ignored is the large employment centers represented by downtowns. While most downtown business activity is in response to serving other businesses and residents, it still represents a vital economic sector for most communities.

By capitalizing on the four-point approach described above, jobs are created, communities have increased vitality, and a sense of pride and optimism is maintained.







Objectives of Strategy Implementation

Watford City is already recognized for significant investments it has made in the downtown over the past decade. Streetscape improvements, building façade renovations and the landmark First International Bank commercial building have transformed the community, and set the stage for continued investments that will position the downtown as the vibrant heart of the city.

The community is poised to increase its focus on Downtown Development activity, and may benefit from modeling its efforts after the National Main Street Four-Point Approach to downtown development. 100% of the Voice of the Community session participants indicated the community should advance a downtown development strategy.

Strategy Selector Findings

Watford City scores high in five of the six factors, led by the will of the community's people at all levels—city staff, Steering Committee and the citizenry at large. The community has a strong focus on the downtown and

KEY SUCCESS FACTOR	SCORE
Local government support	4
Active engagement of downtown building and business owners	4
Recognizable central business district/downtown	3
Local funding for downtown development	3
Downtown organization and staff	3
Implementation of national Main Street Four-Point Approach™	1



can mobilize its existing organizations even further in this regard. One challenge will be to examine how other communities have successfully organized themselves to pursue this strategy.

Essential Action Steps – Overview

Essential Actions Steps:

- 1. Establish and/or support an organization dedicated to downtown development.
- 2. Establish a long-term, dedicated funding source for the downtown organization
- 3. Create a downtown development strategic plan as either a stand-alone document or a subset of a broader economic development strategic plan.
- 4. Consider establishing a building façade improvement program/fund.
- 5. Identify gaps between local demand for downtown business activity and existing business activity.
- 6. Foster the expansion of existing businesses—or recruitment of new businesses—that can fulfill unmet demand for downtown services in the community.
- 7. Develop an annual calendar of promotional events designed to promote and celebrate the downtown.

Essential Action Steps - Detail on the following pages



Establish and/or support an organization dedicated to downtown development.

Organization

Lead Organization: Watford City Chamber of Commerce **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: Chamber of Commerce, EDC, and City of Watford City will represent and coordinate in the best

interest of Downtown Watford City

Date: 10/1/2012

Task 2:

Task 3:

Task 4:

Financial Resources: City of Watford City, EDC and Chamber of Commerce **Human Resources:** City of Watford City, EDC and Chamber of Commerce

Technical Resources: Performance Measures:

Establish a long-term, dedicated funding source for the downtown organization

Organization

Lead Organization: Watford City Chamber of Commerce Phone: Lead Contact: Justin Smith Email:

and McKenzie County where appropriate

Task 1: Identify & define working/collaborative relationship between the WC Area Chamber/City of WC/EDC

Date: 10/1/2012

Task 2: Determine role of downtown development in the Comprehensive Plan for Watford City

Task 3: Chamber of Commerce to become conduit of information and feedback for new area businesses and member businesses and organizations, city and county governments, media and the broader

community

Task 4:

Financial Resources:

Human Resources: WC Area Chamber of Commerce Board, City Council, EDC, County Commission and outside

Technical Resources:

Performance Measures: WC Area Chamber of Commerce will be able to evaluate the effectiveness of its efforts through

member feedback, surveys and informal feedback from the community.



Create a downtown development strategic plan as either a stand-alone document or a subset of a broader economic development strategic plan.

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Date:

Lead Organization:	City of Watford City	Phone:
Lead Contact: Brent	Sanford	Email:

Task 1: The City of Watford City will keep the Chamber of Commerce and EDC advised of planned

development and new businesses so the organizations can weigh in on development plans

Task 2: Establish meetings to communicate new information

Task 3:

Task 4:

Financial Resources: Chamber of Commerce, EDC, City of Watford City

Human Resources: Brent Sanford, Gene Veeder, Jessie Scofield, Mary Gumke, Kristin Bolken

Technical Resources:

Performance Measures: Ongoing

Consider establishing a building façade improvement program/fund.

Planning

Lead Organization: McKenzie County **Phone:** (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Task 1: The Roughrider Fund is in place for building improvements when needed

Date:

Task 2:

Task 3:

Task 4:

Financial Resources: Roughrider Fund

Human Resources: Technical Resources: Performance Measures:



Identify gaps between local demand for downtown business activity and existing business activity.

Execution

Date:

Lead Organization: Watford City Chamber of Commerce **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: Surveys completed through planning process which will be ongoing

Task 2: Utilize existing Chamber of Commerce functions to gather information about gaps between demand and business activity - relay this information to city and county government, EDC and other

Task 3: WC Area Chamber of Commerce and outside professional organizations as needed

Task 4:

Financial Resources:

Human Resources: WC Area Chamber of Commerce and outside professional organizations as needed

Technical Resources:

Performance Measures: WC Area Chamber of Commerce will be able to evaluate the effectiveness of its efforts through

member feedback, surveys and informal feedback from the community. Ongoing Efforts.

Foster the expansion of existing businesses—or recruitment of new businesses—that can fulfill unmet demand for downtown services in the community.

Execution

Lead Organization: Watford City Chamber of Commerce **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Date: Task 1: WC Area Chamber of Commerce fields calls from potential business re-locations

Task 2: WC Area Chamber of Commerce will create opportunities for professional development information and referrals to existing businesses looking to expand

Task 3: Chamber of Commerce to act as a conduit for information between EDC and businesses coming to the area; will stay informed of potential business location sites, opportunities financing and other

resources

Task 4:

Financial Resources:

Human Resources: WC Chamber of Commerce, SBDC, EDC

Technical Resources:

Performance Measures: WC Area Chamber of Commerce will be able to evaluate the effectiveness of its efforts through

member feedback, surveys and informal feedback from the community. Ongoing

Develop an annual calendar of promotional events designed to promote and celebrate the downtown.

Execution

Date:

Lead Organization: Watford City Chamber of Commerce **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: Chamber of Commerce to continue to host events that promote the downtown experience and will

promote the events via an online calendar and advertising

Task 2: Will work with McKenzie County Tourism to promote the events

Task 3:

Task 4:

Financial Resources: Chamber of Commerce, McKenzie County Tourism **Human Resources:** Chamber of Commerce, McKenzie County Tourism

Technical Resources:

Performance Measures: Ongoing event attendance



EDUCATION DEVELOPMENT

Score: 78 | Rank: 3

Summary

The provision of educational services, especially in rural communities, comprises a significant portion of the overall economy of a community. Communities that are home to community colleges, and especially four-year higher education institutions, benefit from an even higher percentage of economic impact derived from provision of educational services.

More and more, the ability to derive a family-wage is dependent upon educational attainment. As such, counties, states and regions that have a more educated population tend to compete better in the 21st century marketplace.

The combination of these two dynamics may inspire a community to develop an Education Development Strategy.

By developing a community development—and a political strategy to create or enhance provision of educational services at all levels, communities can derive economic benefit. Wages associated with the delivery of educational services tend to meet family-wage levels.

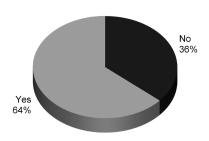
Such a strategy might simply entail the augmentation or expansion of existing post-secondary educational services. Alternatively, a strategy could be more ambitious such as the creation of an institute dedicated to researching and resolving emerging issues or perhaps the establishment of a four-year educational institution.

Communities desiring to pursue an Education Development Strategy must be cognizant of the budget dynamics and emerging educational trends associated with the educational institution they are trying to attract/expand.

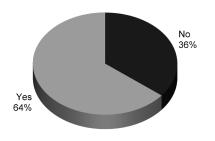
Objectives of Strategy Implementation

Watford City does not currently benefit from the direct presence of a regional college or university. While the local school district is very busy managing its current and projected increase in K-12 enrollment, there is interest in growing local post-secondary education programming in order to serve local high school graduates and the community at large. The prospect of future college facilities could figure prominently into land use planning and civic improvements for the city.

Would you like to see Watford City implement this strategy?



Do you believe that Watford City can successfully implement this strategy?





Strategy Selector Findings

The community envisions and supports the concept of a greater post-secondary education presence locally. A strong relationship between community leaders and the K-12 system sets the stage for a deeper involvement with

KEY SUCCESS FACTOR	SCORE	
Cooperation of economic development staff and educational community	ty 4	
Local government support	4	
Expandable educational institution		
Advantageous location for government or education expansion	3	
Land/Buildings/Campus for education development	1	

educational institutions at all levels. A challenge relates to the ability of the community to offer an excellent location for facility development.

Essential Action Steps - Overview

Essential Actions Steps:

- 1. Coordinate with all education interests (K-12, community college, four-year institutions, specialized training centers, etc.) to determine interest in this prospective strategy.
- 2. Examine the existing missions, vision, and budget for relevant educational institutions.
- 3. Examine short-term and long-term budget projections for relevant educational institutions.
- 4. Determine the interests, if any, by other relevant (generally nearby) communities in a similar strategy (determine competitive or collaborative posture).
- 5. Develop a plan to expand and or create one or more educational institutions.
- 6. Implement plan for the education development strategy.

Essential Action Steps – Detail on the following pages



Education Development

Coordinate with all education interests (K-12, community college, four-year institutions, specialized training centers, etc.) to determine interest in this prospective strategy. **Organization**

Lead Organization: McKenzie County Public School District #1 Phone: (701) 842-4511

Lead Contact: Steven Holen Email: sholen@watfordcity.K12.nd.us

Date: Task 1: Establish communication with western ND colleges and universities regarding potential expansion

opportunities for post-secondary programs in the Watford City area.

8/25/2012

Task 2: Establish communication with the Great North West Education Consortium (REA) regarding the

need and potential K-12 school utilization with increased access to post-secondary programs.

8/25/2012

Task 3: Perform informal needs assessment with community employment groups and/or Job Development

Authority (JDA).

8/25/2012

Task 4: Explore increased career counseling opportunities in the K-12 setting to better assess post-

secondary needs in our area.

8/25/2012

Financial Resources: Limited; potential mileage for meetings and coordination of needs assessment.

Human Resources: Time allotment for leaders to collaborate and share information

Technical Resources: Potential video conferencing to allow communications/meetings to occur

Performance Measures: Summer 2012; baseline work done on potential interests and options to be considered by the

post-secondary and K-12 schools.

Examine the existing missions, vision, and budget for relevant educational institutions.

Planning

Lead Organization: McKenzie County Public School District #1 Phone: (701) 842-4511

Lead Contact: Steven Holen Email: sholen@watfordcity.K12.nd.us

Task 1: Coordinate discussions with stakeholders involving budget constraints/opportunities and how the

work would fit within each entities mission and vision statements.

Date: 8/25/2012

Task 2: Research commonality in the educational institutions regarding their mission and vision and the

ability of each entity to enhance their own development opportunities in working collaboratively

8/25/2012

Task 3:

Task 4:

Financial Resources: Limited; costs of meetings and communication efforts

Human Resources: Coordination and communication with the relevant partners.

Technical Resources: Potential video conferencing to allow communications/meetings to occur Performance Measures: Summer of 2012; Potential opportunities for collaboration identified



Education Development

Examine short-term and long-term budget projections for relevant educational institutions.

Planning

Lead Organization: McKenzie County Public School District #1 Phone: (701) 842-4511

Lead Contact: Steven Holen Email: sholen@watfordcity.K12.nd.us

Date: Task 1: As part of the collaborative discussions among the educational institutions; short and long term

budget projections are shared to identify financial options regarding collaborative efforts.

8/25/2012

Task 2: In addressing the budget limitations among the institutions; strategies are discussed in overcoming

the budget issues and/or identifying alternative methods to finance development efforts.

8/25/2012

Task 3:

Task 4:

Financial Resources: Limited; costs of meetings and communication efforts **Human Resources:** Coordination and communication with the relevant partners

Technical Resources: Potential video conferencing to allow communications/meetings to occur.

Performance Measures: Summer of 2012; financial implications for development opportunities identified and potential

solutions discussed

Determine the interests, if any, by other relevant (generally nearby) communities in a similar strategy (determine competitive or collaborative posture).

Planning

Lead Organization: McKenzie County Public School District #1 Phone: (701) 842-4511

Lead Contact: Steven Holen Email: sholen@watfordcity.K12.nd.us

Task 1: Utilize the Great North West Education Consortium to communicate the interests of other NW North

Dakota school districts as part of the general meeting structure of the unit.

Date: 8/25/2012

Utilize the Western Star Career and Tech center, within Williston State College, to determine

interests of post-secondary institutions in North Dakota relevant to educational development in

western ND

8/25/2012

Task 3:

Task 4:

Financial Resources: Limited; costs of meetings and communication efforts **Human Resources:** Coordination and communication with the relevant partners

Technical Resources: Potential video conferencing to allow communications/meetings to occur

Performance Measures: Summer of 2012; financial implications for development opportunities identified and potential

solutions discussed



Education Development

Develop a plan to expand and or create one or more educational institutions.

Planning

Lead Organization: McKenzie County Public School District #1 Phone: (701) 842-4511

Lead Contact: Steven Holen Email: sholen@watfordcity.K12.nd.us

Date: Task 1: Individuals school districts (K-12) will continue facility planning to address increased student

8/25/2012 populations. Post-secondary institutions will address student growth with increased populations

In addressing growth issues; K-12 and post-secondary can identify joint efforts in addressing

increased student populations and a skilled work force through comparison of facility growth 8/25/2012

planning models.

Task 3: Identify specific joint facility expansion opportunities between K-12 and post-secondary institutions

8/25/2012

Task 4:

Financial Resources: Limited; costs of meetings and communication efforts

Human Resources: Coordination and communication with the relevant partners.

Technical Resources: Potential video conferencing to allow communications/meetings to occur.

Performance Measures: Fall of 2012; collaborative facility utilization plans are developed and discussed between the

organizations.

Implement plan for the education development strategy.

Execution

Lead Organization: McKenzie County Public School District #1 Phone: (701) 842-4511

Lead Contact: Steven Holen Email: sholen@watfordcity.K12.nd.us

Date: Task 1: Once a collaborative opportunity has been identified; an action plan for implementation, with board

of director's support, will be put into action for budgetary planning and organizational efforts.

1/1/2014

Task 2: Begin exploring long-term collaboration agreements and joint vision and mission statements

involving the collaborating institutions

1/1/2014

Task 3:

Task 4:

Financial Resources: Financial resources required for substantial infrastructure building projects

Human Resources: Coordination with relevant partners and the general public regarding the financial requirements.

Technical Resources:

Performance Measures: 2013-2014; education development plan implemented. Facility plans for K-12 and post-

secondary institutions in place and potentially ready for student occupation.

ENTREPRENEURIAL DEVELOPMENT

Score: 64 | Rank: 14

Summary

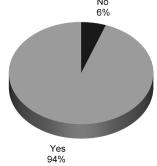
Small businesses represent over 99% of all employers in the United States. People establish businesses based on unique skills, passion or a perceived market opportunity.

Frequently missing in a community-based economic development strategy is a concerted approach to facilitating the start-up and growth of entrepreneurial ventures.

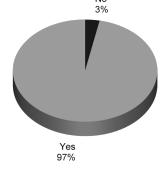
Often referred to as microenterprise development, some programming exists to assist businesses with access to capital, resources for labor force improvement, business coaching and/or partnerships with local educational institutions.

One approach used by several communities in the United States is Enterprise Facilitation® advanced by the Sirolli Institute. Ernesto Sirolli presents the Trinity of Management approach that recognizes that individuals have passions (and therefore business ability) either with their product/service or marketing their product/service or financial management. Sirolli asserts that no one individual possesses all three skills/passions and very few possess two of the three skills/passions. Enterprise Facilitation

Would you like to see Watford City implement this strategy? No 6%



Do you believe that Watford City can successfully implement this strategy?



engages an Enterprise Facilitator advised by a local board to respond to the passion and interests of local entrepreneurs to facilitate their successful establishment and expansion.

Objectives of Strategy Implementation

Consistent with the energetic posture of the Steering Committee, a focus on supporting emerging business activity is broadly supported by the community. Western North Dakota has unmatched economic conditions that set the stage for people with an entrepreneurial nature to succeed. Nonetheless, the community believes is it critical to match the strong economic conditions with proactive programming that fosters strong business start-ups.

Strategy Selector Findings

Scores are generally at the extremes for this strategy, with five of the six factors scoring either a 4 or a 1. In general, the community possesses enough businessinterested individuals that fostering the success of entrepreneurs makes good sense. The local development

KEY SUCCESS FACTOR	SCORE
Sufficient local entrepreneurial base	4
Access to small business financing	4
Local pro-business climate	3
Dedicated business coaching staff	1
Supportive post-secondary education training program	1
High-speed telecommunications	1



team can assist in this regard but they are pulled in many other directions, with no position yet designated as a "business coach." Local telecommunications capacity limitations also portend a challenge for some entrepreneurs.

Essential Action Steps – Overview

Essential Actions Steps:

- 1. Create a new organization—or expand the functionality of an existing organization—to foster entrepreneurial development.
- 2. Inventory local resources for start-up businesses for business finance, workforce training, and business planning.
- 3. Promote the availability of business coaching services within the community.
- 4. Establish a part-time or full-time position dedicated to business coaching.

Essential Action Steps – Detail on the following pages



Entrepreneurial Development

Create a new organization—or expand the functionality of an existing organization—to foster entrepreneurial development.

Organization

Lead Organization: Small Business Development Center Phone: (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Date: Task 1: Current presence of Part-time Small Business Development consultant is in McKenzie County.

Continue to document new business and provide assistance.

3/1/2012

Research implementation and feasibility of providing SCORE services to help with small business

training

4/30/2012

Research implementation and feasibility of providing business development classes and training

such as Quick Books, Excel or Credit Counseling. Work with Chamber to come up with needs

4/30/2012

Research feasibility of creating a New Business Owners Organization, work with the Chamber of

Commerce to come up with interested businesses

4/30/2012

Financial Resources: Small Business Development Center, McKenzie County

Human Resources: Chamber of Commerce, SBDC, Williston Workforce Training, Strom Center, Jessie Scofield,

Technical Resources: SBDC, Williston Workforce Training, Strom Center Performance Measures: Participation, development of new small businesses

Inventory local resources for start-up businesses for business finance, workforce training, and business planning.

Planning

Lead Organization: Small Business Development Center Phone: (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Date: Task 1: Work with state to come up with a resource or handbook on new business start-up that can be

distributed to prospective new business owners

5/31/2012

Task 2: Work with NDSU Extension to help determine training options and implementation that would work

with their goals and objectives

5/31/2012

Task 3: Continue relationship with Williston Small Business Development Center

3/8/2012

Task 4:

Financial Resources: McKenzie County EDC, SBDC

Human Resources: Jessie Scofield, NDSU Extension, SBDC, Workforce Training, Keith Olson, Gene Veeder

Technical Resources: SBDC

Performance Measures: Implementation and use of our resources



Entrepreneurial Development

Promote the availability of business coaching services within the community.

Execution

Date:

3/8/2012

Lead Organization: Small Business Development Center Phone: (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Task 1: Currently have presence on the McKenzie County Website, coordinate with the Chamber of

Commerce

Task 2: Once more resources are in place we may consider advertising in the local paper and posting our

services on our Watford City Facebook page as well as on the Chamber Website 6/30/2012

Task 3: Once classes are in place we will advertise in the local papers, put up posters and communicate

with local businesses through the Chamber of Commerce 6/30/2012

Task 4:

Financial Resources: SBDC, McKenzie County EDC,

Human Resources: Jessie Scofield, Gene Veeder, Chamber of Commerce, Keith Olson

Technical Resources: SBDC

Performance Measures: New business implementation

Establish a part-time or full-time position dedicated to business coaching.

Execution

Lead Organization: Small Business Development Center Phone: (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Task 1: Currently a part-time employee is dedicated to providing new business intake services to potential

new business clients

Date: 3/8/2012

Task 2: Work with Small Business Development Center out of Williston to determine the budget and the

research the need for another SBDC consultant that can execute business plans

5/1/2012

Task 3:

Task 4:

Financial Resources: Small Business Development Center, McKenzie County EDC,

Human Resources: Jessie Scofield, Gene Veeder, Keith Olson

Technical Resources: SBDC

Performance Measures:



HEALTH CARE -

Score: 68 | Rank: 13

Summary

Communities that have established notable centers of excellence for broad-based health care or specific health care specialties benefit from an unusually large cadre of well-paid professionals.

Communities such as Rochester, Minnesota, home of the Mayo Clinic, for example, benefit substantially from having a high health care location factor. ("Location factors" are an economic term referring to a high density of employment in an industry within a specific region.)

National trends have a significant impact on health care, especially in rural communities. Mergers and acquisitions create a dynamic where there are fewer health care conglomerates controlling hospitals dispersed throughout the country.

Additionally, federal policies on Medicaid and Medicare reimbursements have created a significant financial challenge for rural hospitals.

Communities desiring to pursue a health care-based business development strategy should begin with a very objective analysis of the true competitive position of their local hospital and medical

community. While every community likes to boast that they have competitive superiority with respect to health care professionals and facilities, a realistic assessment may prove otherwise.

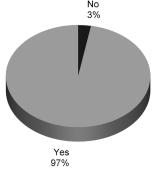
It may be more realistic to target a specialty area of health care. For example, many rural hospitals have targeted orthopedic care based upon the superiority of one or more orthopedic surgeons and the investment in state-of-the-art orthopedic assessment and surgery equipment.

Objectives of Strategy Implementation

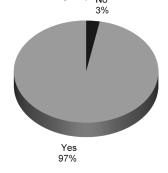
The community boasts a local hospital that is widely respected by local leadership as having sound management and financial strength. At the same time, it is generally recognized that the local hospital facility was never designed for the growth the community is experiencing. Consequently, it is also apparent that the quality of health care services is challenged by this growth.

97% of the attendees at the Voice of the Community session voiced support for a Health Care strategy that would lead to facilities investments and an increase in the number of health care professionals serving the area.

Would you like to see Watford City implement this strategy?



Do you believe that Watford City can successfully implement this strategy?





Strategy Selector Findings

Five of the seven relevant health care factors are positive, led by the community's need to meet a burgeoning local population base. The Steering Committee expressed strong support for the local leadership at the hospital, both in terms of management capacity and financial health. Community support for this

KEY SUCCESS FACTOR	SCORE	
Prospect of an expanded geographic market for health care		
Financially-sound existing health care facility	3	
Sufficient marketing, promotion, or public relations budget	3	
Competent, strategic-minded hospital and health-care executives		
Strong community support		
Existing excellence in local health care	1	
Available local labor force	1	

strategy is palpable and there is a strong desire to maintain excellent health care services as the system experiences much greater demand.

Essential Action Steps – Overview

Essential Actions Steps:

- 1. Coordinate with hospital and health care leaders to determine interest in strategy.
- 2. Inventory current status and comparative strengths of local health care services.
- 3. Determine needed investments in facilities and/or equipment to expand market.
- 4. Develop and implement marketing plan designed to capture increasing market.
- 5. Consider physician recruitment effort.
- 6. Identify and/or create affordable housing options for MCHS, Inc.employees

Essential Action Steps – Detail on the following pages



Health Care

Coordinate with hospital and health care leaders to determine interest in strategy.

Organization

Lead Organization: Benefit Fund of MC Healthcare System Phone: (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Date: Task 1: Due to significant increases in the utilization of outpatient services, build a new hospital and clinic

on the current nursing home property

10/1/2014

Task 2: Complete Master Facility Plan

10/1/2012

Task 3: Determine Cost of Construction

10/1/2012

Task 4: Determine funding options

10/1/2012

Financial Resources: Financial assistance will need to be secured from state, federal, and local resources

Human Resources: Low interest finance, grants from federal, state and local sources and operational funds from the

Technical Resources: Performance Measures:

Inventory current status and comparative strengths of local health care services.

Planning

Lead Organization: Benefit Fund of MC Healthcare System Phone: (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: Significant increases in the utilization of outpatient services indicate that a new hospital and clinic

on the current nursing home property would be a reasonable option for expansion

Date:

Task 2:

Task 3:

Task 4:

Financial Resources:

Human Resources:

Technical Resources:

Performance Measures:



Health Care

Determine needed investments in facilities and/or equipment to expand market

						Planning
Lead Organ Lead Contac			IC Healthcare System		(701) 842-4606 kbolken@mckenziehealth.	com
		fort of low interest nds from the Healt	finance, grants from for home for the house System	ederal, state and l	ocal sources and	Date:
Task 2:						
Task 3:						
Task 4:						
Financial Re Human Rese		:				
Technical R	esources	:				
Performance	e Measur	es:				

Develop and implement marketing plan designed to capture increasing market.

Execution

Lead Organization: Benefit Fund of MC Healthcare System **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Date: Task 1: n/a

Task 2: n/a

Task 3: n/a

Task 4: n/a

Financial Resources: Human Resources:

Technical Resources:

Performance Measures: This is not an objective of the healthcare system at this time as we have more volume than our

providers can currently handle. Our focus will be on recruiting providers, expanding services, and improving quality. If we experience having excess capacity, we then would contemplate



Health Care

Consider physician recruitment effort.

Execution

Lead Organization: Benefit Fund of MC Healthcare System **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Task 1: Find providers interested in locating in McKenzie County.

Date:

Realize there is a nation shortage of primary care providers, most are locating with their families to

urban areas. ND is not a state that providers are interested in locating to.

Task 3: Find a solution to provide affordable housing

Task 4: Support the work of the Chamber to recruit providers

Financial Resources: Federal and state initiative to improve ND's incentives for recruiting physicians to the state

Human Resources: Technical Resources:

Performance Measures: Ongoing effort

Identify and/or create affordable housing options for MCHS, Inc.employees

Planning

Lead Organization: Benefit Fund of MC Healthcare System **Phone:** (701) 842-4606

Lead Contact: Krisin Bolken Email: kbolken@mckenziehealth.com

Date: Task 1: Continue to encourage private investor development of affordable housing

7/1/2012

Task 2: Barring success in task #1--create plan to develop affordable housing options for employees

7/1/2013

Task 3:

Task 4:

Financial Resources: Collaborate with state and local/private resources to buy down costs and allow low and

Human Resources: Technical Resources: Performance Measures:



INFRASTRUCTURE DEVELOPMENT

Score: 75 | Rank: 6

Summary

The term infrastructure describes all of the basic utilities and public services needed by communities and businesses. Infrastructure includes, but is not limited to, power, water, sewer, storm sewer, street/roads, and telecommunications.

Although "infrastructure development" is an economic development strategy, it is typically viewed of a means-to-an-end in terms of providing the necessary input for other strategies to be successful.

Infrastructure development is considered an economic development strategy in-and-of-itself in that it is a long-term commitment for toward the betterment of communities and the businesses that they support.

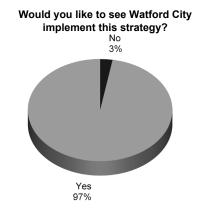
Communities need to examine the infrastructure requirements both of their current residents, as well as their projection of future residential, commercial, and industrial demands.

The federal government, and most state governments, provide long-term, low-interest debt financing to advance eligible infrastructure projects. At times, particularly when immediate job creation opportunities arise, grant funding is available for infrastructure development.

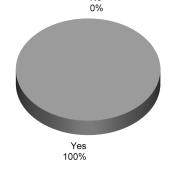
Communities pursuing an infrastructure development strategy should strategically assess their needs, and engineer solutions consistent with long-term projections.

Objectives of Strategy Implementation

Watford City will continue to position the community for funding from the Oil Impact Fund in order to meet the demands on its infrastructure. The greatest challenge for the community is to accurately forecast future population levels in order to size system improvements needed to meet future demand. Virtually all communities in the region have underestimated the impacts to infrastructure and housing. On the flip side, the community desires to target future population levels in order to lead its growth in a positive direction.



Do you believe that Watford City can successfully implement this strategy?



Strategy Selector Findings

All four factors for this strategy score a 3, underscoring the critical importance of success in meeting the growth demands of the community. Due to the recent needs for improving

KEY SUCCESS FACTOR	SCORE
Accurate, long-term analysis of infrastructure needs and costs	3
Access to long-term infrastructure loans and grants	3
Team approach to infrastructure finance	3
Community support for needed infrastructure rate increases	3

infrastructure, a strong team is in place. Perhaps most significant, the Steering Committee perceives there is community support for putting local funding in place to match outside resources to invest in the community.

Essential Action Steps – Overview

Essential Actions Steps:

- 1. Assess the current infrastructure capacity and capital improvement needs for infrastructure system (sewer, water, storm water, street/roads, power, telecommunications, etc.).
- 2. Update Infrastructure Master Plan (Water, Sewer and Transportation Arterial Systems).
- 3. Complete Phase 2 Financial Plan.
- 4. Develop Funding Plan for ND 2012-2015 Legislation Session.
- 5. Update Land Use and Zoning Plan.

Essential Action Steps - Detail on the following pages



Infrastructure Development

Assess the current infrastructure capacity and capital improvement needs for infrastructure system (sewer, water, storm water, street/roads, power,

telecommunications, etc.).

Planning

Phone: Lead Organization: City of Watford City Lead Contact: Brent Sanford Email:

Task 1: Evaluate infrastructure demands stemming from visioning project

Date: 3/31/2012

Task 2: Incorporate route of truck by-pass

Task 3: Track down population projections from ND Data Center

3/31/2012

Task 4: Identify known near-term and mid-term development plans

3/24/2012

Financial Resources: City of Watford City **Human Resources:** Planning Committee

Technical Resources: Performance Measures:

Update Infrastructure Master Plan (Water, Sewer and Transportation Arterial Systems)

Organization

Lead Organization: City of Watford City Phone: Lead Contact: Justin Smith Email:

Date: Task 1: Develop scope and fee with City Engineer

3/31/2012

Task 2: Secure study approval from the City Council, direct the completion of the study 7/8/2012

Task 3: Review the draft of the study results 7/8/2012

Task 4: Present study results to City Council 7/1/2012

Financial Resources:

Human Resources: City of Watford City

Technical Resources: Consultant

Performance Measures:

Infrastructure Development

Complete Phase 2 Financial Plan

Planning

Lead Organization: City of Watford City Phone: Lead Contact: Brent Sanford Email:

Date: Task 1: Develop scope and fee with City Engineer

3/31/2012

Task 2: Secure study approval from City Council 4/30/2012

Task 3: Direct Completion of study 7/31/2012

Task 4: Review draft of study results and present to City Council 7/31/2012

Financial Resources:

Human Resources: Consultant, City of Watford City

Technical Resources: Consultant

Performance Measures:

Develop Funding Plan for ND 2012-2015 Legislation Session

Planning Lead Organization: City of Watford City Phone: Lead Contact: Brent Sanford Email: Date: Task 1: Meet with consultant and Watford City Leadership

6/30/2012

Task 2: Draft funding pursuit request 7/31/2012

Task 3: Meet with Governor and Dept. of Commerce 7/30/2012

Task 4: Submit Funding Request 8/31/2012

Financial Resources: TBD

Human Resources:

Technical Resources: Consultant

Performance Measures:



Infrastructure Development

Update Land Use and Zoning Plan

Planning

Lead Organization: City of Watford City Phone: Lead Contact: Curt Wold Email:

Date: Task 1: Set up zoning coordination with city and county

3/31/2012

Task 2: Develop plan to update land use and zoning plans

3/31/2012

Task 3:

Task 4:

Financial Resources: TBD

Human Resources: Technical Resources: Performance Measures:

· LOCAL/REGIONAL TOURISM

Score: 75 | Rank: 4

Summary

While most communities do not have a destination attraction in their backyard, they may have sufficient recreational or historical amenities that can draw visitors within a one-day drive and thus stimulate the local economy.

Many communities have successful weekend events designed to celebrate the community's history and/or culture. These events have potential to draw people from a county or two away.

By investing in the local tourism "product" and marketing efforts, tourism expenditures can be maximized.

Communities should understand that employing a local/regional tourism strategy is not an economic panacea. Such a strategy can have a modest economic impact, however, and bolster community pride.

Objectives of Strategy Implementation

Visitors entering Watford City from the south and east are served by an ideally positioned and physically impressive welcome center that provides outstanding service and information to residents

and visitors. Community-wide civic improvements have positioned Watford City as a destination for people from throughout western North Dakota to enjoy the community and its events. Simultaneously, the massive growth of the oil industry has resulted in local lodging establishments being booked for months in advance, creating a strain on the visitor industry.

The community will continue to embrace the activities of its chamber of commerce and visitor promotion efforts.

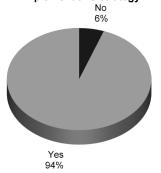


Across-the-board comparative advantages with respect to visitor attractions, marketing budget, local knowledge in promotions and local support set the stage for success in

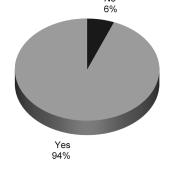
KEY SUCCESS FACTOR	SCORE
Local recreational and visitor attractions	3
Sufficient marketing, promotion, or public relations budget	3
Relative sophistication in coordinating and marketing local	3
Strong community support	3

promoting the community to visitors from throughout the region.

Would you like to see Watford City implement this strategy?



Do you believe that Watford City can successfully implement this strategy?





Essential Action Steps – Overview

Essential Actions Steps:

- 1. Develop/support local tourism advocacy organization (visitor and convention bureau).
- 2. Coordinate between local government and local tourism industry advocates.
- 3. Inventory local/regional visitor attractions.
- 4. Determine if existing visitor expenditure patterns are above or below average per capita.
- 5. Determine the regional market to be captured in terms of tourism promotion.
- 6. Develop a regional tourism marketing plan.
- 7. Consider investments in tourism product development.
- 8. Establish, fund, and implement a tourism marketing/promotion plan.

Essential Action Steps – Detail on the following pages



Local/Regional Tourism

Develop/support local tourism advocacy organization (visitor and convention bureau).

Organization

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: There currently is a Tourism Bureau and a visitor center established

Date: 3/1/2012

Task 2: Explore other ideas of what the public may feel is needed (allow them ownership by including in

goal planning)

4/30/2012

Task 3:

Task 4:

Financial Resources: Tourism Budget **Human Resources:** Jan Dodge **Technical Resources:** Jessie Scofield

Performance Measures: Measured success in the 30 day timeline

Coordinate between local government and local tourism industry advocates.

Organization

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: The tourism dept. is under the County JDA. The director reports to the JDA director and board. The

Date:

budget comes from the city, the tourism bureau is collaboration between the city and county.

Task 2:

Task 3:

Task 4:

Financial Resources: Tourism Budget

Human Resources: Jan Dodge/Current Tourism Director

Technical Resources: Jessie Scofield

Performance Measures:



Performance Measures:

Local/Regional Tourism

Inventory local/regional visitor attractions.

				Planning
Lead Organization: Mck Lead Contact: Jan Dodge	-		(701) 444-5804 jdodge@co.mckenzie.nd.us	
Task 1: Currently the touris then included on the	om director does inventory of the area/comm ne tourism website as well as the tourism bro	unity visito ochure of t	or attractions. They are he community.	Date: 4/8/2012
Task 2:				
Task 3:				
Task 4:				
Financial Resources: Human Resources: Technical Resources: Performance Measures:	Tourism Budget Jan Dodge, current Tourism Director Jessie Scofield			
Determine if exis	sting visitor expenditure patteri capita.	ns are a	above or below avera	ge per
	·			Planning
Lead Organization: Mck Lead Contact: Jan Dodge			(701) 444-5804 jdodge@co.mckenzie.nd.us	
Task 1: Communicate with	North Dakota Tourism about similar commu	ınity's tour	ism expenditures	Date: 4/8/2012
Task 2:				
Task 3:				
Task 4:				
Financial Resources: Human Resources: Technical Resources:	Jan Dodge, ND Tourism			



Local/Regional Tourism

Determine the regional market to be captured in terms of tourism promotion.

Planning

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Date: Task 1: Review stats from guest book and travel stats from the ND Tourism office to determine trends of 4/8/2012

people traveling from regional areas. (#'s of Montana/Minnesota/South Dakota/Canadian people)

Task 2: Communicate with ND Tourism to determine the variety of people of the surrounding cities and

communities that we should be reaching

4/8/2012

Task 3:

Task 4:

Financial Resources: Tourism Budget **Human Resources:** Jan Dodge **Technical Resources:** Jessie Scofield

Performance Measures: Increased and diversified traffic

Develop a regional tourism marketing plan.

Planning

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Currently regional marketing plan is through print media and website to promote the inventory of

tourist attractions and activities. Will further that review...

Date: 4/8/2012

Task 2:

Task 3:

Task 4:

Financial Resources: Tourism Budget

Human Resources: Jan Dodge, current Tourism Director

Technical Resources: Jessie Scofield

Performance Measures: Increased traffic and guests



Local/Regional Tourism

Consider investments in tourism product development.

Execution

Lead Organization: McKenzie County Tourism **Phone:** (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: The community has currently established a tourism information center building that also houses a

museum also creating a destination.

Date: 3/1/2012

Task 2: The tourism bureau has currently established a number of brochures that promote the inventory of

tourist attractions

3/1/2012

Task 3: Examine and review if there are further need product development needs

4/8/2012

Task 4:

Financial Resources: Tourism Budget

Human Resources: Jan Dodge, current Tourism Director

Technical Resources: Jessie Scofield

Performance Measures:

Establish, fund, and implement a tourism marketing/promotion plan.

Execution

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Review current marketing plan to determine if there are areas that need expansion

Date:

4/8/2012

Task 2:

Task 3:

Task 4:

Financial Resources: Tourism Budget

Human Resources: Jan Dodge, current Tourism Director

Technical Resources: Jessie Scofield

Performance Measures:

PASS-THROUGH VISITOR SERVICES

Score: 35 | Rank: 24

Summary

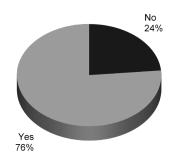
Depending on a community's proximity to major interstates, highways, scenic byways, and other significant travel routes, communities can enjoy the benefits of non-destination visitor expenditures.

Travel expenditures can be categorized as destination travel expenditures or pass-through travel expenditures. Unlike destination travel, pass-through travel simply represents the activity that a traveler conducts on the way to their destination. These expenditures are typically fuel, meals, and sometimes lodging.

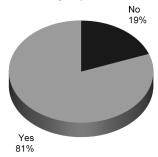
Generally, these expenditures happen regardless of efforts made by local communities. Certain targeted efforts, however, can have a modest impact on pass-through visitor expenditure patterns:

- Signage on travel routes (freeways, highways, etc.)
- Community entrance beautification efforts
- Low-frequency AM Radio transmitters
- Hospitality training educating front-line workers about local visitor destinations

Would you like to see Watford City implement this strategy?



Do you believe that Watford City can successfully implement this strategy?



Objectives of Strategy Implementation

The combination of the existing motels (although generally at capacity), new motel construction (serving tourists and the oil industry), a vital downtown and a variety services, position Watford City to capture the potential expenditures of tourists traversing the region.

The community has mastered the art of welcoming people to the community, and serves as the gateway to the Theodore Roosevelt National Park. Continued efforts to promote the area as a safe route (even given industrial traffic) will be needed in order to keep visitors travelling through the community.

Strategy Selector Findings

Although the community is not located on a designated travel route, and increased industrial traffic challenges this strategy, the desire of the community may overcome a low scoring strategy.

KEY SUCCESS FACTOR	SCORE	
Local focus on revenues from visitors	3	
Proximity to travel routes	1	
Available local labor force	1	



Essential Action Steps – Overview

Essential Actions Steps:

- 1. Meet with businesses benefiting from such transient travel about their business activity, trends, and needs.
- 2. Foster the expansion of existing businesses benefiting from such visitor expenditures.
- 3. Consider promotional measures designed to capture an increased percentage of the transient visitor expenditure market.
- 4. Determine the extent of visitor expenditures by transient (not destination) travelers.
- 5. Consider the availability of land and appropriate zoning for expanded business activity.
- 6. Implement signage and media campaign.
- 7. Implement a hospitality-training program.

Essential Action Steps – Detail on the following pages



Meet with businesses benefiting from such transient travel about their business activity, trends, and needs.

Organization

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Visit with main street businesses/chamber in regards to their thinking of how this is currently being

Date: 4/8/2012

Task 2: Visit w hotel/motels to see if they have been able to accommodate pass-through visitors

4/8/2012

Task 3:

Task 4:

Financial Resources: Current Tourism Budget **Human Resources:** Jan making personal visits

Technical Resources: Web Sites

Performance Measures: Accomplish goals by date of 30 days

Foster the expansion of existing businesses benefiting from such visitor expenditures.

Organization

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Work with chamber & businesses to see if there would be ways to expand their business or to

expand offerings to accommodate the pass-thru visitor

Date: 5/8/2012

Task 2:

Task 3:

Task 4:

Financial Resources: Current tourism budget/Chamber budget

Human Resources: Jan Dodge and Jessie Scofield

Technical Resources:

Performance Measures: Complete conversation in sixty days



Consider promotional measures designed to capture an increased percentage of the transient visitor expenditure market.

Organization

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Advertising locally/regionally to capture some of the pass thru visitors that may stop in neighboring

communities where they would pick up these materials

Date: 4/8/2012

Task 2: Advertise in state tourism publications (again, those that would be shopping thru the materials ideas

of "on their way to destinations".

4/8/2012

Task 3: Keep front line people informed of businesses/products, activities, etc to be to positively pass on the

transient visitor.

4/8/2012

Task 4:

Financial Resources: Current tourism budget/Chamber budget

Human Resources: Jan Dodge, Jessie Scofield, staff

Technical Resources:

Performance Measures: Task completed in 30 days

Determine the extent of visitor expenditures by transient (not destination) travelers.

Planning

Lead Organization: McKenzie County Tourism Phone: (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Can be determined somewhat through the lodging tax numbers (however, at times is a bit skewed

because of room renters for the oilfield workers)

Date:

Task 2: Signing the guest book at the visitor center and tracking through that. Many of the pass through

travelers do stop at the information center.

Task 3:

Task 4:

Financial Resources: Current tourism budget/chamber budget

Human Resources: Jan Dodge

Technical Resources:

Performance Measures: quarterly



Consider the availability of land and appropriate zoning for expanded business activity.

Planning

Lead Organization: McKenzie County Tourism **Phone:** (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Currently being evaluated by the city/county

Date:

Task 2:

Task 3:

Task 4:

Financial Resources:

Human Resources: City/County

Technical Resources: Performance Measures:

Implement signage and media campaign.

Execution

Lead Organization: McKenzie County Tourism **Phone:** (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Media plan with parent organization of the Tourism Bureau (JDA) and support people with goals.

(Because of limited funding the tourism bureau cannot hire a marketing company) 7/8/2012

Task 2: Working with community project developer in regards to the development of new "Welcome to

Watford" signage. 7/8/2012

Task 3:

Task 4:

Financial Resources: City of Watford City

Human Resources: Jessie Scofield/Jan Dodge/City Council

Technical Resources:

Performance Measures: Completion in 120 days



Implement a hospitality-training program.

Execution

Lead Organization: McKenzie County Tourism **Phone:** (701) 444-5804

Lead Contact: Jan Dodge Email: jdodge@co.mckenzie.nd.us

Task 1: Currently have instigated this through he ND State Tourism office (using their materials) and the

WC Chamber.

Date: 3/1/2012

Task 2: Visit with the chamber president in regards to updating the program or looking new ways for training

employees for hospitality.

5/8/2012

Task 3:

Task 4:

Financial Resources: Current Tourism Budget/Chamber Budget **Human Resources:** ND State Tourism, League of Cities, Chamber

Technical Resources:

Performance Measures: 60 day completion



QUALITY-OF-LIFE INITIATIVES —

Summary

Although Quality-of-life Initiatives are not regarded as Building Communities strategies in traditional economic development strategic planning, the broadening of objectives from "economic development" to "quality-of-life" brings a new set of considerations for communities.

Quality-of-life Initiatives have been added to the traditional **Building Communities** approach and include the additional Key Success Factors and Essential Action Steps that this broader approach requires.

These initiatives are included, in part, to surface considerations encompassed in the U.S. Department of Housing and Urban

Housing and Urban Development's Livability Principles					
Provide more transportation choices	Develop safe, reliable, and economical transportation choices to decrease household transportation costs, reduce our nation's dependence on foreign oil, improve air quality, reduce greenhouse gas emissions, and promote public health.				
Promote equitable, affordable housing	Expand location- and energy-efficient housing choices for people of all ages, incomes, races, and ethnicities to increase mobility and lower the combined cost of housing and transportation.				
Enhance economic competitiveness	Improve economic competitiveness through reliable and timely access to employment centers, educational opportunities, services and other basic needs of workers, as well as expanded business access to markets.				
Support existing communities	Target federal funding toward existing communities—through strategies like transit oriented, mixed-use development, and land recycling—to increase community revitalization and the efficiency of public works investments and safeguard rural landscapes.				
Coordinate and leverage federal policies and investment	Align federal policies and funding to remove barriers to collaboration, leverage funding, and increase the accountability and effectiveness of all levels of government to plan for future growth, including making smart energy choices such as locally generated renewable energy.				
Value communities and neighborhoods	Enhance the unique characteristics of all communities by investing in healthy, safe, and walkable neighborhoods—rural, urban, or suburban.				

Development's Livability Principles (see table above).

Quality-of-life Initiatives differ from the traditional twenty-five strategies in that they encompass a critical set of disciplines and values (housing, transportation, and environmental quality). Discussions related to Quality-of-life Initiatives will be widely divergent from one community to the next, based upon the specific interests and opportunities of the communities themselves.

These broader considerations will help each community identify issues, challenges, opportunities, and potential development projects that can be supported by programs aimed at improving quality of life, as well as those that promote community and economic development.

Example Projects and Initiatives

- New or expanded transit services connecting housing to jobs and services
- Affordable housing development strategically situated to minimize traditional transportation
- Mixed-use development projects combining housing, services, and work opportunities
- Proactive zoning to facilitate growth
- Health and fitness walking path systems/promotional campaigns urging pedestrian and



- bicycle transportation activity
- Sustainable local foods initiatives Forest stewardship initiatives
- Energy conservation activities
- Establishment of arts and crafts coops
- Green jobs initiatives
- Strategic use of treated wastewater
- Development of Parks and Recreational Facilities

Potential Advantages to Implementing this Strategy

- Improve local quality of life
- Long-term perspective on infrastructure investments
- Reduction of traffic congestion
- Upgrading historically blighted areas
- Air quality improvement
- Short-term job creation from development projects
- Forest sustainability
- Support for local farmers and growers
- Engagement of cross-section of local population focused on sustainability
- Support for other strategies related to community livability

Potential Drawbacks to Implementing this Strategy

- Effort-to-visible-benefit ratio sometimes challenging
- Perception that local resources are being redirected to benign initiatives

Brief Overview of Selected Initiatives

Not only did Watford City select 10 Building Communities Strategies, but the Steering Committee selected—indeed, invented—nine Quality-of-life Initiatives. The concept of the Livability Principles was immediately embraced by this community that is facing unprecedented growth challenges that threaten to undermine what it loves most about itself—its clean, friendly, quiet, caring family environment. Only through a broad and determined focus on maintaining the local quality of life will Watford City continue to be the community the existing citizenry enjoys and cherishes.

- Agriculture Service Organization
- Arts and Crafts
- Daycare and After School Programs
- Litter and Entryways
- Parks and Recreation
- Proactive Zoning
- Public Safety
- Services and Family Preservation
- Walking Path Systems

The Steering Committee immediately identified the Quality-of-Life Initiatives as as listed above and presented in the tables on the following pages. The initiatives represent a very broad commitment to the built, human and natural environment in and around Watford City.



The threat to the community is enormous. The city has grown in the past five years from 1,200 persons to now as many as 6,000. The community is unable to accurately forecast future population. But the probability of double-digit growth over the next decade is high. The key is to shape the growth, rather than allowing the growth to shape Watford City. The nine Quality-of-Life Initiatives are designed to help the community control its destiny.

Combined with 10 strategies, the agenda selected by the Steering Committee represents a bold commitment to the future. Few communities have the local capacity (human, financial and technical) to implement such a bold strategic plan. Watford City may.

The strength of the community comes from its stability and maintaining individuals, groups, and organizations that have uncommon leadership capacity. In addition, the community has a demonstrated track record of working together to achieve significant community investments in infrastructure and facilities. Nonetheless, it should carefully consider the recommendations found in the Community Organizer (capacity) section of this strategic plan.

Key Considerations

With ever-increasing focus and attention being placed on livability and environmental issues, communities that proactively address quality-of-life projects are riding a popular wave. State and federal agencies, as well as foundations, are redirecting funding and technical resources toward these initiatives.

Quality-of-life initiatives may be viewed by traditional community and (especially) business development activists as peripheral to the essential development activity needed by the community. Alternatively, many communities advance these initiatives as a central cornerstone to their economic development program.

Essential Action Steps – Detail on the following pages



Agriculture Service Organization

Convene local agriculture leaders to determine and acknowledge agricultural services vacant or lacking within the community.

Organization

Date:

Lead Organization: NDSU Extension Service Phone: (701) 444-3451 Lead Contact: Calli Thorne Email: calli.thorne@ndsu.edu

Task 1: Form agricultural advisory group to determine current and projected issues (Ex. Veterinarian

4/1/2012 Search Committee)

Task 2: Continue to meet at least twice a year

Task 3:

Task 4:

Financial Resources: Local, state and federal money

Human Resources: Calli Thorne, McKenzie Co. Crop Improvement, WC Livestock Assoc., NRCS, FSA, Taylor Ag,

Technical Resources: Performance Measures:



Arts and Crafts

Establishment/expansion of local arts and crafts advocacy organization.

Organization

Lead Organization: McKenzie County Tourism **Phone:** (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Task 1: Identify participants for an organized group of individuals who will meet on a regular basis to set up

events and activities based in the arts.

5/1/2012

Task 2: Identify artists/musicians in the region who may want to participate. Identify a physical location

where activities and events can take place. Potentially develop a Summer Music/Art in the Park

series.

Task 3: Create a schedule of activities to keep arts active in the community and develop programming that

incorporates currently scheduled events like Ribfest and Homefest as well as students

6/1/2012

5/19/2012

Task 4: Research funding opportunities for similar programming.

4/1/2012

Financial Resources: ND Council on the Arts; ND Humanities Council; ND Tourism; Roughrider Fund

Human Resources: Local musicians, artists, cultural organizations (Sons of Norway etc.), schools, Parks and

Technical Resources: County website, sound and lights if needed

Performance Measures: Performance will be measured by participation of the committee, artists, volunteers and event

and programming attendees

Development of a community-wide marketing plan for the promotion of local arts and crafts.

Planning

Lead Organization: McKenzie County Tourism **Phone:** (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Task 1: Create a web presence on Facebook and on the McKenzie County Tourism site as a call for action

and volunteers as well as a way to spread the word about upcoming events.

4/1/2012

Task 2: Advertising/announcement in local newspapers (Farmer, The Roundup), posters, announcements

in schools, radio and on marquee signs in town.

6/1/2012

Task 3: Potentially bring musicians/artists into the schools to do programming to incorporate into and

educational mission and encourage students to attend the events with their families.

9/1/2012

Task 4. Get events on regional calendars kept by the ND Council on the Arts and the NW Quadrants Events

Calendar and in North Dakota Tourism materials

Financial Resources: Determine Advertising budget; Lodging Tax

Human Resources: Committee members

Technical Resources: web

Performance Measures: Performance will be measured by participation in the events.



Arts and Crafts

Marketing of aggregated arts-and-crafts products.

Execution

Date:

Lead Organization: McKenzie County Tourism **Phone:** (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Task 1: Partner with the Pioneer Museum/Visitor Center to sell arts and craft products related to a specific

event or art show

Task 2: Partner with Homefest's Art in the Park and Ribfest to market and promote the arts/entertainment

that is available at these events.

Task 3:

Task 4:

Financial Resources: Lodging Tax, ND Council on the Arts

Human Resources: RibFest, Homefest, Pioneer Museum, and committee

Technical Resources:

Performance Measures: Performance will be measured by sales and participation

Establishment and marketing of local/regional events promoting area artisans.

Execution

Lead Organization: McKenzie County Tourism Phone: (701) 770-8659

Lead Contact: Jessie Scofield Email: jessieveeder@gmail.com

Task 1: For each performer/artist/crafter scheduled a press release will be sent to regional media outlets to

encourage a feature story on the event

Date: 6/1/2012

Task 2: Website and Facebook promotion of each individual artist, including a link to their website and

social media connection

6/1/2012

Task 3: Advertising in local newspapers, information to the schools, posters in the community

6/1/2012

Task 4:

Financial Resources: Lodging Tax, ND Council on the Arts, ND Tourism, Roughrider Fund

Human Resources: Committee Members, schools

Technical Resources:

Performance Measures: Performance measured by attendance at events



Daycare and After School Programs

Organize and coordinate an advisory board

Organization

Lead Organization: McKenzie County Social Services Phone: (701) 444-3661

Lead Contact: Desiree Sorenson Email: dsorenson@co.mckenzie.nd.us

Task 1: Partner with Economic Development, McKenzie County School District, the city of Watford City and

Lutheran Social Services to come up with scope of needs

Date: 3/1/2012

Task 2: Members of these organizations will meet on a weekly basis to continue the discussion and

recruitment process

3/1/2012

Task 3:

Task 4:

Financial Resources:

Human Resources: Economic Development, McKenzie County School District, City of Watford City and LSS

Technical Resources:
Performance Measures:

Develop a program and facilities that meet the needs of the county's population

Planning

Lead Organization: McKenzie County Social Services Phone: (701) 444-3661

Lead Contact: Desiree Sorenson Email: dsorenson@co.mckenzie.nd.us

Task 1: Recruit small, private daycare providers and work with them to develop and locate their facilities

Date: 3/21/2012

Task 2: Develop plan for a larger daycare facility that will provide services for 200+ children. Possible

fundraising efforts may need to be put in place/

3/21/2012

Task 3:

Task 4:

Financial Resources: Roughrider Fund, Lutheran Social Services, Private owners

Human Resources: Economic Development, McKenzie County School District, City of Watford City, Lutheran Social

Technical Resources:
Performance Measures:



Litter and Entryways

Establish the entity that will lead the strategy

Organization

Lead Organization: Watford City Park District/Golf Course Phone: (701) 570-3677

Lead Contact: Robin Arndt Email: srarndt@ruggedwest.com

Date: Task 1: Parks and Recreation will lead the task of managing litter in the entryways of Watford City

4/1/2012

Task 2: Parks and Recreation will lead the task of managing litter in the city limits of Watford City

4/1/2012

Task 3: All parks are currently cleaned weekly by Parks and Recreation, weather dependant

4/1/2012

Task 4:

Financial Resources: Parks and Recreation, City of Watford City **Human Resources:** Parks and Recreation, Employees, Volunteers

Technical Resources: Performance Measures:

Coordinate volunteers that will help with the clean up efforts

Organization

Lead Organization: Watford City Park District/Golf Course Phone: (701) 570-3677

Lead Contact: Robin Arndt Email: srarndt@ruggedwest.com

Task 1: Contact individuals willing to help with the cleanup task: Gretchen Stenehjem, Ari Johnson, Ron

Rankin, Jeff Ruggles, Marcia Hellandsaas

Date: 5/1/2012

Task 2: Work with volunteers to schedule a cleanup day

Task 3:

Task 4:

Financial Resources: Parks and Recreation, City of Watford City

Human Resources: Voluneers

Technical Resources: Performance Measures:



Litter and Entryways

Determine the focus and scope of the strategy

Planning

Date:

Lead Organization: Watford City Park District/Golf Course Phone: (701) 570-3677

Lead Contact: Robin Arndt Email: srarndt@ruggedwest.com

Task 1: Contact Sheriff's Dept. for community service information and information about workman's

compensation and funding for their services

Task 2: Contact all civic organizations, church groups for designated right of ways and businesses

Task 3: Contact businesses and schools to enforce no-littering policies

Task 4:

Financial Resources: Roughrider Fund, County, City

Human Resources: Volunteers, Businesses, Service Groups, Sheriff's Dept.

Technical Resources: Performance Measures:

Identify funding sources

Planning

Lead Organization: Watford City Park District/Golf Course Phone: (701) 570-3677

Lead Contact: Robin Arndt Email: srarndt@ruggedwest.com

Task 1: Overhead should be minimal as effort will rely on volunteers

Date:

Task 2: Budget for supervision

Task 3: Budget for workmen's compensation, supervision, gloves, garbage sacks and other supplies

Task 4:

Financial Resources: Roughrider Fund, City, County
Human Resources: Volunteers, Parks and Recreation

Technical Resources: Performance Measures:



Litter and Entryways

Develop Time line

	nn	

Lead Organization: Watford City Park District/Golf Course Phone: (701) 570-3677

Lead Contact: Robin Arndt

Email: srarndt@ruggedwest.com

Task 1: Activity dependent on weather conditions and available volunteers. Project to occur bi-weekly or

monthly depending on garbage conditions

Date:

Task 2:

Task 3:

Task 4:

Financial Resources: Roughrider Fund, City, County **Human Resources:** Parks and Recreation, Volunteers

Technical Resources: Performance Measures:

Establish public relations effort for program visibility

Execution

Date:

Lead Organization: Watford City Park District/Golf Course Phone: (701) 570-3677

Lead Contact: Robin Arndt Email: srarndt@ruggedwest.com

Task 1: Send notices to businesses, schools and local newspapers regarding information about cleanup

Task 2:

Task 3:

Task 4:

Financial Resources: Roughrider Fund, City, County Volunteers, Parks and Recreation **Human Resources:**

Technical Resources: Performance Measures:



Parks and Recreation

Establish or support existing Parks and Recreation Office/Department

Organization

Lead Organization: Watford City Park District/Golf Course Phone: (701) 570-3677

Lead Contact: Robin Arndt

Email: srarndt@ruggedwest.com

Task 1: Identify needs for park facilities in new growth areas

Date: 6/30/2012

Task 2: Develop recreation programs for youth and adults

6/30/2012

Task 3:

Task 4:

Financial Resources: Roughrider Fund, Mill Levy

Human Resources: Park Board

Technical Resources:

Performance Measures: Will be determined by growth

Determine budget and ongoing funding source(s) for operations and maintenance

Planning

Lead Organization: Watford City Park District/Golf Course **Phone:** (701) 570-3677

Lead Contact: Robin Arndt

Email: srarndt@ruggedwest.com

Date: Task 1: Identify needs: \$5,000

6/30/2012

Task 2: Secure \$35,000 6/30/2012

Task 3:

Task 4:

Financial Resources: City Task 1, Roughrider, Park District, Task 2

Human Resources: Technical Resources: Performance Measures:



Parks and Recreation

Periodically develop long-term plan for parks facilities

Lead Organization: Wat	tford City Park District/Golf Course	Phone:	(701) 570-3677	Planning
Lead Contact: Robin Arne			srarndt@ruggedwest.com	
Task 1: Build parks with cit		Date:		
Task 2: Maintain Park Dist	rict			
Task 3:				
Task 4:				
Financial Resources: Human Resources: Technical Resources: Performance Measures:	City of Watford City, McKenzie County Park District			
As	ssess current and future recrea	ation pr	ogram needs	
		-		Planning
	tford City Park District/Golf Course	Phone:	ogram needs (701) 570-3677 srarndt@ruggedwest.com	Planning
Lead Organization: Wat	tford City Park District/Golf Course	Phone:	(701) 570-3677	Planning Date:
Lead Organization: Wai	tford City Park District/Golf Course	Phone:	(701) 570-3677	
Lead Organization: Wat Lead Contact: Robin Arn Task 1:	tford City Park District/Golf Course	Phone:	(701) 570-3677	
Lead Organization: Wat Lead Contact: Robin Arn Task 1: Task 2:	tford City Park District/Golf Course	Phone:	(701) 570-3677	



Parks and Recreation

Build/maintain parks facilities

Execution

Lead Organization: Watford City Park District/Golf Course **Phone:** (701) 570-3677

Lead Contact: Robin Arndt Email: srarndt@ruggedwest.com

Task 1: Depending on rate of growth, review every 2 years after initial plan is in place

6/30/2012

Task 2:

Task 3:

Task 4:

Financial Resources: Mill Levy, Roughrider Fund

Human Resources: Park Board

Technical Resources: Performance Measures:

Operate parks and recreation programs

Execution

Lead Organization: Watford City Park District/Golf Course **Phone:** (701) 570-3677

Lead Contact: Robin Arndt Email: srarndt@ruggedwest.com

Task 1: Have current recreation programs for youth.

6/1/2012

Task 2: In the process of getting funding for a full-time recreation coordinator.

6/1/2012

Task 3: Develop recreation programs for youth and adults

6/1/2012

Task 4:

Financial Resources: Mill Levy, Roughrider fund

Human Resources: Park Board

Technical Resources: Performance Measures:



Proactive Zoning

Training of planning volunteers and staff in the principles and practices of sustainability.

Organization

Lead Organization: RCRDC/McKenzie County **Phone:** (701) 444-6852

Lead Contact: Deidre Berquist Email: dberquist@co.mckenzie.nd.us

Date: Task 1: Develop Comprehensive Plan

11/1/2012

Task 2: Develop Zoning Ordinance

11/1/2012

Task 3: Identify Implementation and Enforcement measures needed

11/1/2012

Task 4: Evaluate ordinance and make any necessary changes

11/1/2012

Financial Resources: McKenzie County **Human Resources:** McKenzie County **Technical Resources:** McKenzie County

Performance Measures: Hope to have a comprehensive plan and ordinance developed within 6-9 months

Defining sustainability at the local level and considering the associated planning implications.

Planning

Lead Organization: McKenzie County **Phone:** (701) 444-6852

Lead Contact: Deidre Berquist Email: dberquist@co.mckenzie.nd.us

Date: Task 1: Develop commission of 9 members according to ND Century Code

3/1/2013

Task 2: Schedule Regular Meetings 3/1/2013

Task 3: Discuss and review matters presented 3/1/2013

Task 4: Take recommendations of the Planning and Zoning Commission to County Commissioners

Financial Resources: McKenzie County **Human Resources:** McKenzie County **Technical Resources:** McKenzie County

Performance Measures: Planning and Zoning Commission already formed, looking forward to continued efforts of

Proactive Zoning

Updating of local codes and ordinances incorporating sustainability principles and practices.

Planning

Lead Organization: City of Watford City/McKenzie County Phone: (701) 444-2533 Lead Contact: Curt Moen Email: cmoen@nd.gov

Date: Task 1: Develop plan for Planning and Zoning department, possible joint venture with county and city

3/1/2013

Task 2: Hire necessary Planning and Zoning staff, up to 4 additional employees

3/1/2013

Task 3: Identify areas of weakness and work to strengthen those

3/1/2013

Task 4: Look at long term (10+) year plan for the community

3/1/2013

Financial Resources: McKenzie County/Watford City **Human Resources:** McKenzie County/Watford City **Technical Resources:** McKenzie County/Watford City

Performance Measures: Possible joint venture of county and city to develop a uniform and centralized Planning and

Zoning Department. If not, county will develop a department to handle Planning and Zoning

consisting of at least 2 employees



Public Safety

Identify how to set up community service organization

Organization

Lead Organization: City of Watford City Phone: (701) 444-2211

Lead Contact: Ari Johnson Email: ari@dakotalawdogs.com

Task 1: Send letter to Center Inc. inquiring about grant options

Date:

3/1/2012

Task 2: Speak with EDC and McKenzie County sheriff's department to identify means of implementing

either publicly or through a private company

Task 3:

Task 4:

Financial Resources:

Human Resources:

Technical Resources:

Performance Measures:

Services and Family Preservation

Determine community needs and develop programming.

Organization

Lead Organization: McKenzie County Social Services Phone: (701) 444-3661

Lead Contact: Desiree Sorenson Email: dsorenson@co.mckenzie.nd.us

Task 1: Desiree represents Social Services and serves on the Extension advisory board that meets

regularly regarding.

Date: 3/1/2012

Task 2: Partner with Extension on providing programming that will enhance services and bring new family

services to the community

3/1/2012

Task 3:

Task 4:

Financial Resources: Extension and Social Services
Human Resources: Extension and Social Services

Technical Resources: Extension

Performance Measures:



Walking-path Systems

Formation/support for local advocacy group advancing walking path project.

•			
			Organization
Lead Organization: City Lead Contact: Peni Peter	-	Phone: (701) 444-2533 Email: ppeterson@nd.g	ov
Task 1: Define areas to ext	tend current path		Date:
Task 2: Connect path to ar	nnexed areas of the city		
Task 3: Public input for wh	ere to extend path		
Task 4:			
Financial Resources: Human Resources: Technical Resources: Performance Measures: Coordination	between walking path ad	vocacy group and local r	nunicinality
Goordination	between walking path ac	vocacy group una local i	Organization
Lead Organization: City Lead Contact: Peni Peter		Phone: (701) 444-2533 Email: ppeterson@nd.g	
Task 1: Requiring new sub ordinance enforcer	divisions to include a path in their sument.	ıbdivision and to attach to existing p	path. City Date:
Task 2:			
Task 3:			
Task 4:			
Financial Resources: Human Resources: Technical Resources: Performance Measures:	City/County depending on if subdiv	ision is in the city or county limits	



Walking-path Systems

Preliminary and final design (and cost study) of walking path project.

Planning

Lead Contact: Peni Peters	of Watford City son		(701) 444-2533 ppeterson@nd.gov	
Task 1: Complete conceptu	al drawing of areas to include in the new pa	ath		Date:
Task 2: Ask for City and con	unty to fund project			
Task 3:				
Task 4:				
Financial Resources: Human Resources: Technical Resources: Performance Measures:	City/County			
Determination	-f	20011	roce for dovolonment	and
Botomination	of existing and potential fundi maintenance.	_	ces for development	
Lead Organization: City Lead Contact: Peni Peters	maintenance.	Phone:	(701) 444-2533 ppeterson@nd.gov	Planning
Lead Organization: City	maintenance. of Watford City son	Phone:	(701) 444-2533	
Lead Organization: City Lead Contact: Peni Peters	maintenance. of Watford City son	Phone:	(701) 444-2533	Planning
Lead Organization: City Lead Contact: Peni Peters Task 1: Research available	maintenance. of Watford City son	Phone:	(701) 444-2533	Planning
Lead Organization: City Lead Contact: Peni Peters Task 1: Research available Task 2:	maintenance. of Watford City son	Phone:	(701) 444-2533	Planning



COMMUNITY ORGANIZER -

Overview

Recognizing that the successful implementation of an economic development strategic plan takes more than simply selecting the right strategies, Building Communities presents the Community Organizer tool. This tool helps Steering Committee members to ask and answer the right questions with respect to the identification of the current and desired levels of capacity to implement business and community development strategies. The Watford City Steering Committee met to consider both the business development and community development approaches to the Community Organizer tool.

The tool presents a series of scenarios that describe alternate levels of capacity with respect to seven elements relevant to business development and community development. The Steering Committee was asked to consider each scenario and to reach a consensus about which one best describes the current capacity of their community. Each of the members were also asked to identify their desired level of capacity. The tables below present the results of the Community Organizer tool for Business and Community Development Capacities.

Business Development Capacity Report

				SCE	NARI	o sco	ORES				ASSESSED	PRESCRIBED
ELEMENT	Α	В	С	D	E	F	G	Н	ı	J	CAPACITY	CAPACITY
Business Development Strategy	7	5	7	7	_	_	_	_	_	_	26 / 37	37 / 37
Local Staff and Team Development	3	5	5	7	4	_	_	_	_	_	24 / 37	37 / 37
Industrial Land and Infrastructure	0	3	3	5	0	0	8	2	2	2	25 / 68	68 / 68
Targeted Industries	2	2	0	_	_	_	_	_	_	_	4 / 19	19 / 19
Marketing	4	0	3	4	4	_	_	_	_	_	15/33	33 / 33
Prospect and Lead Management	12	4	5	_	_	_	_	_	_	_	21 / 27	27 / 27
Closing the Deal	5	6	6	2	5	_	_	_	_	_	24 / 26	26 / 26

TOTAL POINTS 139 / 247 247 / 247

Community Development Capacity Report

		SCE		ASSESSED	PRESCRIBED		
ELEMENT	Α	В	С	D	E	CAPACITY	CAPACITY
Strategic Plan/Vision	10	3	3	10	4	30 / 32	32/32
Project and Issue Development	2	1	4	3	2	12 / 16	16/ 16
Organizational Capacity	7	10	2	7	1	27 / 38	38/38
Staffing	12	1	5	3	_	21 / 23	23/23
Civic Volunterism	5	1	_	_	_	6/8	8/8
Community Attitude	5	3	_	_	_	8 / 13	13/13
Maintaining Community as the Goal	0	2	_	_	_	2/9	9/9

TOTAL POINTS 106 / 139 139/139



In every case but one, the desired level of capacity was the highest scenario presented. The Community Organizer tool not only presents a description of the current level of capacity but also prescribes the steps necessary to achieve the desired level of business and community development capacity.



BUSINESS DEVELOPMENT CAPACITY -

The information below itemizes the specific "capacity building action steps" needed in order for the community to reach its desired level of capacity for both business development and community development activities.

1 - Business Development Strategy

Assessed score: 26/37 | Prescribed score: 37/37

Definition

A business development strategy, which can be viewed as a subset of a community and economic development strategy, should be very clear in its scope. In addition to answering the question "What types of business development activities should we engage in?", the strategy should be equally clear in identifying "What business development activities are beyond the scope of our community?" That is, many communities, due to limitations in factors such as labor force, proximity to markets, and available infrastructure, ought to conclude that the recruitment of large-scale business development opportunities is beyond the realistic grasp of the community.

Business development strategies should also assess the desirability of business growth for a community. Many urban and suburban cities experienced such dramatic growth in the 1990s that they became very selective about new job creating possibilities. Times of economic recession cause communities to rethink these policies.

Often overlooked, and frequently most important, are activities to support existing businesses within a community. In the end, a large percentage of jobs created in any community will come from the expansion of existing businesses. Additionally, communities can often offset the threat of curtailment of business operations with proactive business retention efforts.

Communities must also assess the business development climate that they offer. What is the condition of the state and national economy? How competitive is the state's business climate? How streamlined is the community's regulatory process for businesses?

1a. Relationship with Community's Strategic Plan

No action items.

11	Э.	Desi	rability	/ of	Busin	ess [Deve	lopment
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	,
	Analyze the general support for business development activities and conclude that such activity is supported.
	Analyze the support for business development activities in the community, hold an open dialogue of the subject, and document strong levels of support.
1c. <i>A</i>	opropriateness of Business Development
	While being mindful of any invitations, conduct a broad array of business development activities based upon relative strengths of the community.
1d. <i>A</i>	Foundation of Support for Existing Businesses
	Proactively engage existing business community in business development activities; reinforce the



symbiotic relationship between new and prospective businesses.

Assessed score: 24/37 | Prescribed score: 37/37

Definition

Similar to the community development capacity requirements, business development requires strong staffing, organization, and volunteerism to succeed. Communities must be careful not to assume that simply because they have broader community development organizations in place (that advocate for community livability, tourism development, downtown development, historic preservation, arts and culture, and/or other priorities), that they have a business development organization. Business development advocacy can be coordinated through an organization with broader purposes, but in order to be effective, the specific skills and focus of business development cannot be lost.

2a. Focused Business Development Organization

- q Ensure that business development priorities are not subordinated to community development priorities by the respective organization(s) advancing that such activity.
- q Ensure that all business development priorities are specifically being advance by one or more organization(s).
- q Ensure that the business development organization has long-term staying power in terms of its organization and budgeting.

2b. Stability of Business Development Organization

No action items.

2c. Frequency of Meetings

q In addition to regular monthly board meetings, ensure that subcommittee activity also generates results.

2d. Business Development Staff

q Ensure that the organization not only has a capable staff person, but also has adequate administrative support.

2e. Business Development Training

Ensure not only that the lead economic development professional has adequate training, but also that board members are exposed to economic development principals and practices.

3 - Industrial Land and Infrastructure

Assessed score: 25/68 | Prescribed score: 68/68

Definition

Many communities get geared up to conduct business development—and particularly business recruitment—activities without first conducting an objective analysis of the existing availability of land and infrastructure.

Frequently, communities confuse the availability of land "zoned industrial" with the true availability of such land for business expansion and business recruitment endeavors. Simply because land exists does not mean that it is for sale. It does not mean that it is for sale at a competitive price. It does not mean that the land is necessarily served by infrastructure. It does not mean that the land



is served by specialized infrastructure requirements of a particular industry. And it does not mean that the land is clear from environmental constraints.

Indeed, the availability of land, or lack thereof, that is truly available, appropriate, and competitive for business development uses becomes a huge opportunity or constraint for a community.

Issues of land ownership must also be considered. Although the community may think it has land available, what really happens when the existing expanding business or the industrial prospect comes seriously knocking on the door? Will the price of the land suddenly escalate? Is the landowner truly motivated to sell? Are they legally empowered to sell?

Communities may wish to consider the public ownership of industrial land to ensure that the public interest, rather than an individual or corporation's private interest, dominates the motivations of a future transaction.

Perhaps this public ownership is in place through a port, county, city, or other public entity. Even if the land is publicly owned, does the public body have a strategy for its ultimate use?

3a.	Αv	ailability of Industrially-Zoned Land
		Ensure that the community has adequate industrially zoned land.
3b.	Ро	tential for Land
	No	action items.
3c.	La	nd Ownership
		Ensure that the community has control over one or more parcels of land that can be immediately made available for development. Ensure that publicly-controlled industrial land is competitively priced.
3d.	En	vironmental Considerations
		Conduct an environmental assessment and conclude that industrial land has no environmental limitations.
3e.	La	nd Price
		Conduct a comparison of industrial land prices with competitive communities and conclude that the local land is generally at market rates. Ensure that the available industrial land is competitively priced.
3f.	Ava	ailability of Buildings
		Inventory existing industrial (and perhaps commercial) buildings. Identify existing industrial and/or commercial buildings that are generally desirable and competitive for developing.
	_	Document existing buildings that are highly competitive for business development opportunities. Not only document the availability of competitive industrial buildings, but also outline the expandability of such buildings.
3g.	Ва	sic Infrastructure
		Document how available basic industry is already available for the majority of business. development opportunities



3h. Access Infrastructure

		Document, if possible, how the access infrastructure (and therefore the community) is within fifteen minutes of an interstate system.
		Document, if possible, how the access infrastructure (and therefore the community) is within five minutes of an interstate system.
		Establish and document the availability of rail spurs.
	ā	Ensure the availability and document scheduled air service and/or barging services within 30 minutes of the community.
3i.	Spe	ecial Infrastructure
		Ensure that availability of all of the needed specialized infrastructure based upon the business development priorities being selected.
Зј.	Lar	nd/Target Compatibility
		Complete specialized activities ensuring that all of the unique land requirements associated with

business development activities can be met by the community.

4 - Targeted Industries

Assessed score: 4/19 | Prescribed score: 19/19

Definition

Similar to communities being focused on specific objectives within the context of a strategic plan, communities must also have a focus in their business development activities in order to be successful.

The concept of "targeted industries" is the most often used procedure to identify, on a selective basis, the types of industry that are consistent with the development and recruitment desires of a particular community.

Typically, businesses are targeted based on the type of industry they represent utilizing the North American Industry Classification System (NAICS). This system replaced the U.S. Standard Industrial Classification (SIC) system. There are additional methods for targeting industries that can be done either in addition to, or in replacement of, the industry selection process. Communities may target industries based upon a geographic region or based upon other factors such as the size of typical companies.

Communities may wish to begin their Targeted Industry Analysis by analyzing the types of companies that could locate in their community to produce products that are typically imported into their community. That is, they can substitute the local manufacturing of goods and services that have historically been imported into the community. This is a process known as "import substitution."

Still other communities may wish to conduct their Targeted Industry Analysis to be consistent with other objectives and priorities within a community. For example, communities that have historic strength—or current strategies—to expand the visitor industry, may wish to recruit businesses consistent with this focus.

Targeted Industry Analysis is a very sophisticated field, and communities can initiate fairly complex strategies and contract with specialized consultants to conduct such industry targeting.



4a. Import	Substitution
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\Box	Conduct a	full-scale	import	substitution	analysis.
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4b. Connection with Strategic Plan

Insure a general desirability for specific business development activities—and then engage in such
ctivities.

4c. Targeted Industry Analysis

Complete an informal target industry analysis.
Engage a qualified consulting firm to develop a target industry analysis specific to the community
Ensure that the target industry analysis yields a series of businesses to be recruited.
Ensure that current connect information exists for targeted businesses.

q Ensure that the target industry analysis provides sufficient background information about targeted businesses that the community has a "running start" with recruitment activities.

5 - Marketing

Assessed score: 15/33 | Prescribed score: 33/33

Definition

Once the business development strategy is in place, a local development team is poised, land and infrastructure is ready, and some level of Targeted Industry Analysis has been completed, the community is only then prepared to conduct specific business development marketing activities.

The sequential nature of the elements of business development capacity must be recognized. Conducting marketing activities without land to be offered is a waste of resources. Conducting a marketing strategy without some form of targeting, or market segregation, can be very inefficient if not completely unproductive.

The community needs to take a holistic, sophisticated approach to marketing techniques including direct mail, industry trade shows, web sites, cold calling, alliances with site selectors, and other methods.

Finally, communities may wish to conduct business development-and, in particular, business recruitment-activities in concert with other communities and counties in their region. By conducting a regional approach, costs can be shared, and the possibility of attracting a company to the region increases.

5a. Marketing Track Record

	t successes in				

5b. Professional Marketing Assistance

Engage a professional business development marketing firm.
Identify and articulate specific business development marketing techniques and outcomes to be
initiated.
Collaborate with a business marketing consultant to ensure success.

5c. Diversification of Marketing Techniques



5c.	Financial Resources
	☐ Dedicate at least \$50,000 cash toward business marketing efforts on an annual basis.
5e.	. Use of the Internet
	Post a complete website generally providing 100% of the relevant business development information online.
	☐ Create a client-specific business development reporting system allowing business development

6 - Prospect and Lead Management

Assessed score: 21/27 | Prescribed score: 27/27

prospects to download relevant community-based reports.

Definition

All of the activities thus far in this business development capacity assessment tool are designed to ultimately generate business development leads or prospects (these terms are used interchangeably here, although prospects can refer to a more developed stage of relationship between a community and a business).

Businesses can take two years—or more—to make a business location decision after they have made preliminary contacts with cities and states for site information. Generally, however, this process takes between six and twelve months. Regardless of the duration of this period, communities must be prepared to address each and every concern and need of a prospect.

Business development—and particularly business recruitment—is a process of elimination. Companies come to their ultimate site decision through a process of eliminating other communities that have one or more significant variances from the ideal conditions being sought by the company. Given this, communities must manage prospects by addressing each and every need.

Prospect management requires a very steady, professional approach to businesses. The combination of a strong network of civic advocates and, especially, a well-trained business development professional maximizes the likelihood of business development success.

6a. Community Profile

No action items.

6b. A Professional Community Response

Assemble a business development team that possesses the knowledge and skills necessary to
professionally respond to business development inquiries; make business development responses a
priority.

Formalize the community's business response team and ensure that adequate training and resources are available for professional responses.

6c. Availability to Travel



7 - Closing the Deal

Assessed score: 24/26 | Prescribed score: 26/26

Definition

All of the prior steps in this business development capacity assessment mean virtually nothing if the community is not capable of "closing the deal." Generally, closing the deal is the process of eliminating any remaining uncertainties in the minds of the company decision makers. Almost always, these details—as well as the overall commitment by all parties (the company, the community, the state, and possibly other entities)—are formalized in a contract or memorandum of understanding.

Communities, therefore, have to be willing to put their commitment in writing. Both the company and the community may have to back up their commitment with potential penalties in the event that either party does not perform. Typically, performance from a community would be the guarantee of the delivery of land, infrastructure, and local incentives. Communities, and particularly the State, typically require a guarantee by the company to create the jobs negotiated in the site location process.

It is typical—and most preferable from the State's perspective—for the topic of incentives to be seriously discussed late in the site location process. Companies that insist upon detailed incentive commitments early in the process may have the importance of incentives out of balance with respect to other site location factors (access to markets, cost of labor, etc.). Nonetheless, incentives of some form almost always become a required provision of the memorandum of understanding.

7a. Deal Making Experience

No action items.

7b. Expertise with Incentives

No action items.

7c. A Winning Attitude

No action items.

Access community-based legal services with expertise in business development deals.
Recognize capability of in-house attorney with expertise in negotiating business development deals

7e. Project/Contract Monitoring



COMMUNITY DEVELOPMENT CAPACITY —

1 - Strategic Plan/Vision

Assessed score: 30/32 | Prescribed score: 32/32

Definition

Communities are in various stages of commitment to a strategic planning process. Some communities have never engaged in such an effort to collectively envision the future and set specific projects in motion to capture that vision. Conversely, some communities not only have a strategic planning process in place, but have engaged in professional strategic planning consultants, widely participated in the development of the plan, reviewed the plan regularly, and have even engaged one or more times in updating their strategic plan.

1a. Existence of Community-wide Strategic Planning Document

No action items.

1b. Acceptance of Plan

No action items.

1c. Professional Development of Plan

No action items.

1d. Use of Strategic Plan

No action items.

1e. Plan Updating

q Recognize that the existing strategic plan has been updated on three or more occasions.

2 - Project and Issue Development

Assessed score: 12/16 | Prescribed score: 16/16

Definition

Typically, a strategic planning process yields an overall vision statement and then a series of goals and objectives related to projects and issues.

For the purposes of this evaluation tool, projects and issues are separated from the strategic planning process.

Ultimately, it is the success, or lack thereof, of a community in advancing projects and issues that reinforces the community's commitment to long-term strategic planning. Communities must see this "pay-off" to reinforce a long-term outlook.

2a. Community Wish List

Recognize that an existing "wish list" exists, and that the list is less than two years old.



2b. Identification of Strategic Issues

Formalize a list of community	issues by	convening key	community	leaders and	generating	a brief
report.						

Demonstrate action toward addressing key strategic issues within the community.

2c. Large Project Advocacy

No action items.

2d. Coordinating Projects with State and Federal Processes

No action items.

2e. Incorporation into Community Facilities Plan

No action items.

3 - Organizational Capacity

Assessed score: 27/38 | Prescribed score: 38/38

Definition

Strategic planning and project identification means very little to a community if it does not have the organizational capacity to carry out the city's priorities. Although there is not "one correct way" to organize a community to conduct community development activities, there are some basic principles that apply. First of all, the scope of the community development activities needs to be defined. Communities may desire to implement projects and address issues that deal with the following types of community development activities: tourism development, historic preservation, arts and culture development, infrastructure improvements, and community facilities. A community's priority list may even stretch longer than this.

A community may seek to empower one organization to advance the full gamut of community development priorities. Conversely, a community may wish to have more than one organization focused on specific priorities (a visitor and convention bureau, a downtown development association, a business recruitment organization, etc.). This Continuum is designed so as not to advocate for one form of organizational structure over another, but rather to simply advance the notion that the community must be specific in the priorities that it tends to advance and to empower one or more organizations to successfully advance these priorities.

This process advances, therefore, the following specific principles with respect to a community's "organizational structure":

- A community must have one or more organization(s) dedicated to advancing specific priorities identified in the strategic plan.
- If a community has more than one organization serving a community development advocacy role, the organizations must avoid duplication of services and serve to reinforce each other.
- Organizations should have adequate, stable funding and dedicate a majority of their time to reaching stated objectives rather than simply keeping the organization afloat.
- Organizations must meet frequently enough to advance identified priorities.

3a. Connectedness and Focus of Organization(s)

U	Ensure that all of the priorities identified in the local strategic planning process are assigned to c	one
	or more community development organizations.	



No action items.

3c. Focus on Business of Community

Ensure a complete, holistic approach to how community development is executed through completion of all of the activities identified in the strategic plan through one or more organization(s).

3d. Frequency of Meetings

Commit to regular (at least monthly) activity by one or more community development organization(s) with regular sub-committee activity advancing community priorities.

3e. Organizational Board Training

■ Engage in a broad, community-wide initiative to train community volunteers in leadership and project advocacy principals.

4 - Staffing

Assessed score: 21/23 | Prescribed score: 23/23

Definition

For community development organizations to reach optimal effectiveness, a professional staff person must serve them. Community development organization staffing requires a talented individual (or team of individuals), strong staff support, a connection to organizational objectives, and long-term staff training and development.

4a. Skill Level of Staff Person

No action items.

Support Staff

q Recognize the effectiveness of the staff support.

4c. Staff Focused on Organizational Objectives

No action items.

4d. Staff Training

No action items.

5 - Civic Volunteerism

Assessed score: 6/8 | Prescribed score: 8/8

Definition

Individuals are frequently motivated to commit time to their community because they are willing to give to a greater cause. Volunteers appreciate being a part of a "winning team" and desire to see their community succeed. Successful communities inspire civic volunteerism, and often reward volunteers for their time and service.

5a. Opportunities for Service



5b. Celebration of Volunteerism

Maintain and consider expanding regular events to honor civic volunteerism.

6 - Community Attitude

Assessed score: 8/13 | Prescribed score: 13/13

Definition

Although it is intangible, the attitude of a community is a major factor in the community's capacity for community development. Like individuals, communities can be either proactive or reactive. They can believe that they are in charge of their destiny or be resigned to the fact that too many issues are uncontrollable.

Success is contagious. Failure is contagious. Communities that have established a track record of envisioning and completing community development projects believe that their next success is imminent. Likewise, communities that have either tried and failed—or have not tried at all—do not sense a control of their destiny. It's all about attitude.

6a. Proactive vs. Reactive Communities

q Recognize that one of the hallmarks of the community is a deep and growing cadre of elected and non-elected individuals that regularly succeed with projects and initiatives.

6b. Viewing the Glass Hafl-Full

No action items.

7 - Maintaining the "Community" as the Goal

Assessed score: 2/9 | Prescribed score: 9/9

Definition

A community completes a strategic planning exercise. The exercise yields a series of community development projects. Local organizations, equipped with staff and volunteers, focus on the implementation of the strategic projects. How does the community, at that point, view the importance of the projects? Do the projects become of paramount importance over the broader, strategic direction of the community? Or do civic leaders maintain the appropriate perspective of successful projects fitting into the broader community development vision?

Ideally, civic leaders will view their efforts to advance a project in the broader context. Even the chairperson for the largest community development project should view their project as subordinate to the community's strategic plan.

7a. Depth of Community "Vision" or "Mission Statement"

Recognize that a select number of citizens are intimately aware of the community's strategic plan and mission statement.
Keep the community strategic plan and mission statement so visible to a broad array of its citizenry that the mission and vision statements are virtually memorized.

7b. Formal or Informal Subordination of Projects to Community

Formalize a teaming of project	s to ensure coordination and	potential collaboration.
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— APPENDIX ——

- Appendix A Prioritized Strategy Report w/ Community Input
- **Appendix B Strategy Recommendations**
- Appendix C Strategies by Group
- **Appendix D Alphabetical Listing of Strategies**
- **Appendix E Key Success Factor Report**
- **Appendix F Community Visioning Survey**



APPENDIX A

Prioritized Strategy Report

STRATEGY	SCORE	STRATEGY GROUP
Energy Development	91	Sector-specific
Attracting Government Jobs	79	Other
Education Development	78	Community Development
Local/Regional Tourism	75	Tourism
Downtown Development	75	Community Development
Infrastructure Development	75	Other
Attracting Government Funding	75	Other
Destination Tourism	73	Tourism
Business Retention and	71	General Business
Business Cultivation	70	General Business
Value-added Agriculture	70	Value-added
Leading-edge Development	68	Sector-specific
Health Care	68	Community Development
Environmental Restoration	64	Sector-specific
Business Recruitment	63	General Business
Entrepreneurial Development	53	General Business
Transportation Distribution	46	Sector-specific
Cultural Tourism	45	Tourism
Bedroom Community	43	Community Development
Attracting Lone Eagles	43	Other
Attracting Retirees	41	Other
Value-added Fisheries	38	Value-added
Value-added Mining	38	Value-added

APPENDIX B

To aid communities in determining which community and economic development strategies are most viable for them, Building Communities answers three questions using input gathered from the community:

- What should we do?
- What do we want to do?
- What can we do?

The "Recommended Strategies" report is based on the findings of the Key Success Factor (KSF) Analysis and answers the question "What should we do?"

In the KSF analysis, the steering committee considered Watford City's comparative advantage relative to a host of specific factors in categories such as community assets, public- and private-sector expertise, access to funding, etc. Responses were run through Building Communities' strategy-selection algorithm which returned a rank-based list of strategies—the Prioritized Strategy Report—from which the recommendations below are drawn. Recommendation thresholds used in the Prioritized Strategy Report are:

Score of 85 and above: **Recommended** - It is highly recommended that these strategies

be considered for implementation.

Score between 70 and 84: Borderline - These strategies may be pursued with a degree of

confidence, although existing obstacles may make successful

implementation more challenging.

Score under 70: Not Recommended - Serious impediments exist which are likely to

make successful implementation of these strategies very difficult.

Strategy Recommendation Report			
RECOMMENDED	BORDERLINE	NOT RECOMMENDED	
Energy Development	Attracting Government Jobs	Leading Edge Development	
	Education Development	Health Care	
	Local/Regional Tourism	Environmental Restoration	
	Downtown Development	Business Recruitment	
	Infrastructure Development	Entrepreneurial Development	
	Attracting Government Funding	Transportation Distribution Center	
	Destination Tourism	Cultural Tourism	
	Business Retention and	Bedroom Community	
	Business Cultivation	Attracting Lone Eagles	
	Value-added Agriculture	Attracting Retirees	
		Value-added Fisheries	
		Value-added Mining	
		Pass-Through Visitor Services	
		Value-added Forest Products	



As indicated on the previous page, the recommendations given are viewed in reference to the question, "What should we do?" Strategies are not selected on the basis of these recommendations alone, but are determined after considering the other two questions as well. Material examined and data gathered in the Voice of the Community and Community Organizer Assessment sessions of Plan Week were also considered before final selection of strategies took place.



ABBELIBIV A

Strategies by Group

STRATEGY	SCORE	STRATEGY GROUP
Business Recruitment	63	General Business
Business Retention and Expansion	71	General Business
Business Cultivation	70	General Business
Entrepreneurial Development	53	General Business
Energy Development	91	Sector-specific
Environmental Restoration	64	Sector-specific
Transportation Distribution Center	46	Sector-specific
Leading-edge Development	68	Sector-specific
Value-added Agriculture	70	Value-added
Value-added Forest Products	25	Value-added
Value-added Fisheries	38	Value-added
Value-added Mining	38	Value-added
Destination Tourism	73	Tourism
Cultural Tourism	45	Tourism
Local/Regional Tourism	75	Tourism
Pass-through Visitor Services	35	Tourism
Downtown Development	75	Community Development
Education Development	78	Community Development
Health Care	68	Community Development
Bedroom Community	43	Community Development
Infrastructure Development	75	Other
Attracting Retirees	41	Other
Attracting Lone Eagles	43	Other
Attracting Government Jobs	79	Other
Attracting Government Funding	75	Other



APPENDIX D

Alphabetical Listing of Strategies

STRATEGY	SCORE	STRATEGY GROUP
Attracting Government Funding	75	Other
Attracting Government Jobs	79	Other
Attracting Lone Eagles	43	Other
Attracting Retirees	41	Other
Bedroom Community	43	Community Development
Business Cultivation	70	General Business
Business Recruitment	63	General Business
Business Retention and Expansion	71	General Business
Cultural Tourism	45	Tourism
Destination Tourism	73	Tourism
Downtown Development	75	Community Development
Education Development	78	Community Development
Energy Development	91	Sector-specific
Entrepreneurial Development	53	General Business
Environmental Restoration	64	Sector-specific
Health Care	68	Community Development
Infrastructure Development	75	Other
Leading-edge Development	68	Sector-specific
Local/Regional Tourism	75	Tourism
Pass-through Visitor Services	35	Tourism
Transportation Distribution Center	46	Sector-specific
Value-added Agriculture	70	Value-added
Value-added Fisheries	38	Value-added

APPENDIX E - KEY SUCCESS FACTOR REPORT

Key Success Factors with a Score of "4":

Availability of energy resources

Proximity to large volumes of agricultural commodities

Proximity to nationally-recognized attractions

Sufficient local entrepreneurial base

Ability to secure power-purchase agreements

Access to small business financing

Dedicated local financial resources for staffing recruiters

Ability to build a team comprised of energy-development experts

Capable, experienced economic development professionals

Cooperation of economic development staff and educational community

Sophisticated tourism development & promotion

Active engagement of downtown building and business owners

Local government support

Prospect of an expanded geographic market for health care

Key Success Factors with a Score of "3":

Quality residential neighborhoods

Accurate, long-term analysis of infrastructure needs and costs

Existence of recreational amenities

Expandable educational institution

Financially-sound existing health care facility

High availability of urban services

Local recreational and visitor attractions

Recognizable central business district/downtown

Sufficient base of local businesses

Access to large-scale capital

Access to long-term infrastructure loans and grants

Availability of appropriated funds

Competitive recruitment incentives

Local funding for downtown development

Sufficient marketing, promotion, or public relations budget

Ability to compete in a global market

Ability to identify product and service gaps

Ability to network and attend relevant trade shows

Ability to successfully market materials

Ability to understand industry trends and opportunities

Competent, strategic-minded hospital and health-care executives

Cultural development and advocacy organization

Downtown organization and staff

Local ability to identify and advance a funding proposal

Relative sophistication in coordinating and marketing local events

Sophisticated use of the internet for marketing

Support from local education professionals at all levels

Team approach to infrastructure finance

Community acceptance of the visitor industry

Community support for needed infrastructure rate increases



Favorable state policies with respect to office locations

Local focus on revenues from visitors

Local pro-business climate

Projected growth in government budgets

Strong community support

Strong relations between economic development organization and local businesses

Strong state and/or federal legislative delegation

Support from local businesses

Supportive local government policy and focus

Supportive state energy policies and incentives

Advantageous location for government or education expansion

Key Success Factors with a Score of "2":

Proximity to transmission lines with excess capacity

Key Success Factors with a Score of "1":

Desirable climate

Existing or prospective cultural attraction

Proximity to fisheries commodities

Proximity to raw materials and minerals

Proximity to travel routes

Proximity to urban population and workforce centers

Dedicated business coaching staff

Existing excellence in local health care

Implementation of national Main Street Four-Point Approach™

Relationship with site selectors

Staff focused on recruitment objectives

Supportive post-secondary education training program

Support for attracting retirees

Adequate telecommunications bandwidth

Availability of brownfield sites

Availability of industrial-zoned land

Availability of local land, buildings, and infrastructure

Excess water and sewer infrastructure capacity

High-speed telecommunications

Land/Buildings/Campus for education development

Available local labor force

Proximity and access to markets

Proximity to scheduled air service

Strategic location for distribution centers

Key Success Factors with a Score of "0":

Available, desirable housing

Proximity and access to forests and forest products

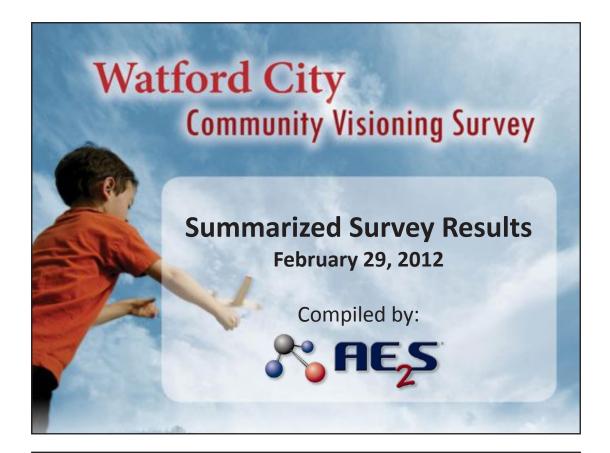
Absence of industrial business activity

Ability to secure long-term contracts for forest materials

Adequate housing for labor force



APPENDIX F - COMMUNITY VISIONING SURVEY



Excellent Participation

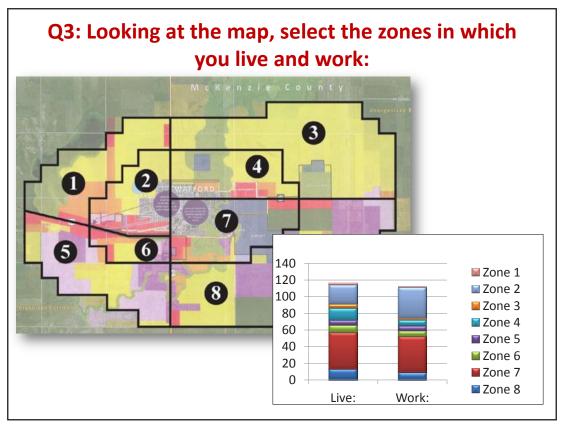
- 154 Respondents
- Almost a 5 percent response rate
- Larger cities in the area performing similar surveys have about 2 percent response rate

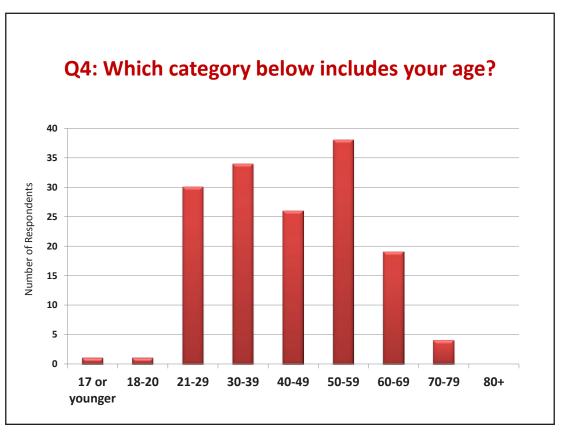
Thank You Watford City!



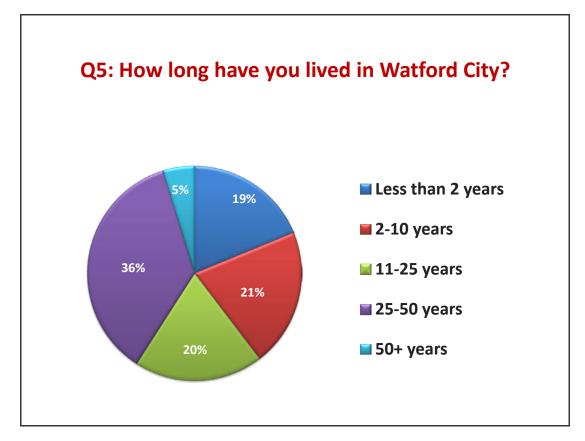


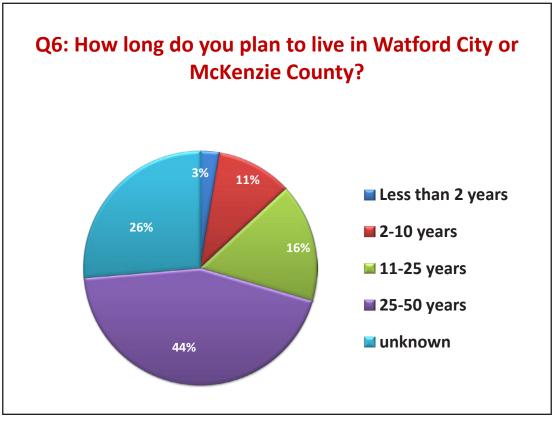






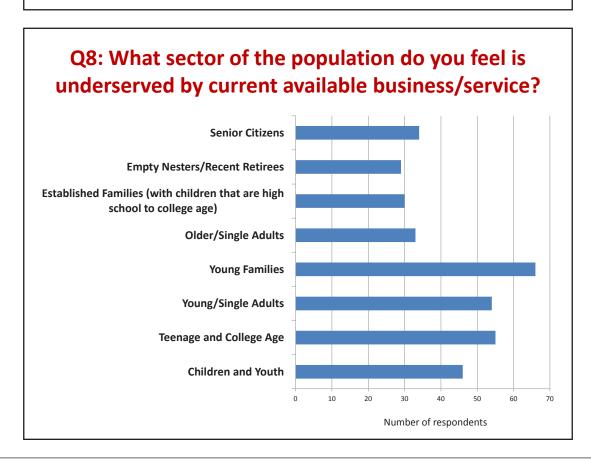




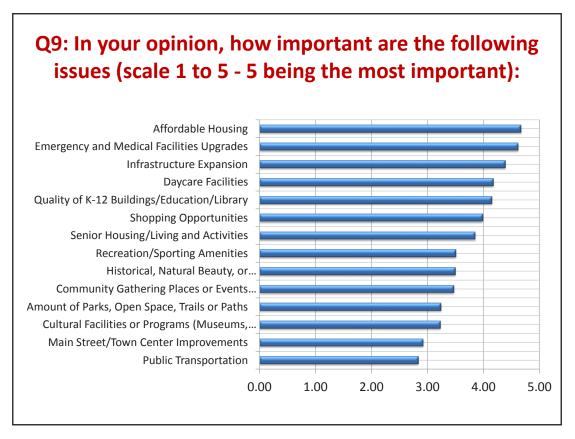


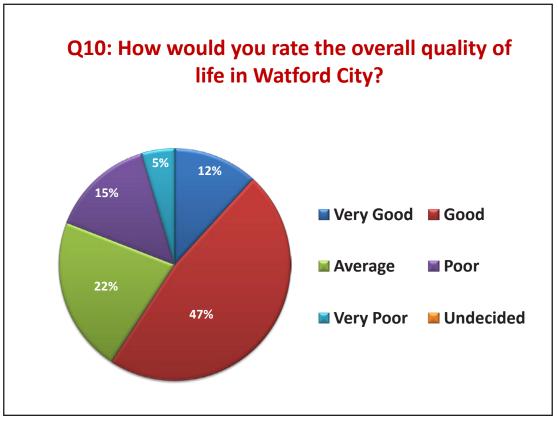
Q7: If you own a business, which category below				
best describes your business?				

Answer Options	Response Percent	Response Count
Agriculture	37.90%	22
Education	12.10%	7
Professional Services (Attorney, Accountant, Finance, Engineering, etc)	12.10%	7
Food/Hospitality	10.30%	6
Construction	8.60%	5
Retail	8.60%	5
Health/Medical	6.90%	4
Energy/Oil/Gas	5.20%	3
Transportation/Logistics	5.20%	3
Arts/Entertainment/Recreation	3.40%	2
Information	1.70%	1
Manufacturing	1.70%	1
Utilities	1.70%	1
Other (please specify)		6
	answered question	58
	skipped question	96









Q11: If you had a choice of three new businesses or services that you feel would enhance the quality of life, what would they be?

Affordable Clothing Alco Bookstore Bowling Alley
Church Clinic Day Care Discount/Dollar Store
Fast Food Gas Station Grocery Store Indoor Pool
Hospital Nursing Home Recreation Restaurants
Shopping Center Subway Target Truck Stop Wal-Mart

Word Cloud of All Options

Q12: What three services that you currently use would you like to see expanded or improved?

Auto RepairClothing Store Day Care Elementary School
Fitness Center Dentist Gas Stations Golf Course
Grocery Stores Health Care Hospital
Housing Library Laundromat Movie Theater
Nursing Home Regional Landfill Restaurants Roads
Shopping Center Walking Paths Wellness Center

Word Cloud of All Options



Q13: What is your favorite building/facility in Watford City and why?

- The Civic and Health Center ("It gives everyone the opportunity to meet each other and a place to go for the kids")
- **2. Outlaws** ("Great gathering place for social and business events")
- **3. First International Bank Building** ("Modern looking, diverse offerings and adds to the ambiance of Watford City")
- **4. Veterans Building** ("Its ability to host a wide range of events and also to be used as an open gym")
- **5. Library** ("For a small town it is well managed and stocked")
- **6. High School** ("Even though there was considerable controversy when it was built, it was done right and built to last!")

Top Picks

Q14: What other issues do you believe should be considered when planning for future facilities?

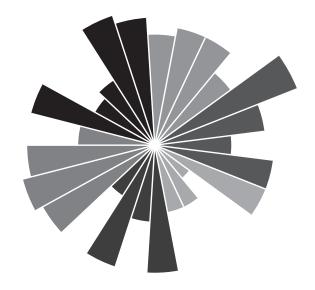
- After school programs and indoor activities
- Regaining a component of tourism, establishing business that compliments the north unit of park, outdoor-Mt. biking, snow shoe, lodging, restaurant, indoor water parks
- Traffic flow
- Public safety, street lights, better zoning for residential areas, walking path
- Flexibility of contraction after eventual steadying and decline in population associated with oil boom
- Larger Jail, more office space for county employees
- Affordable services for those on fixed incomes

Random Ideas



Conclusions

- The majority of survey participants rated the quality of living average or above.
- The majority of survey participants intend to live in Watford City 11+ years.
- The biggest concerns dealt with affordable housing, infrastructure expansion, available daycare, adequate medical facilities, and quality of K-12 education/building/library.
- The list of services that are most needed according to participants includes Alco/Wal-mart (discount store), bowling alley, daycare, fast food, restaurants, and shopping centers, among others.
- The list of services that are most in need of expansion according to participants include clothing stores, daycare, fitness center, gas stations, grocery stores, hospital, movie theater, restaurants, and wellness center, among others.



Watford City, North Dakota

Strategy Thumbprint™ by Building Communities, Inc.

